



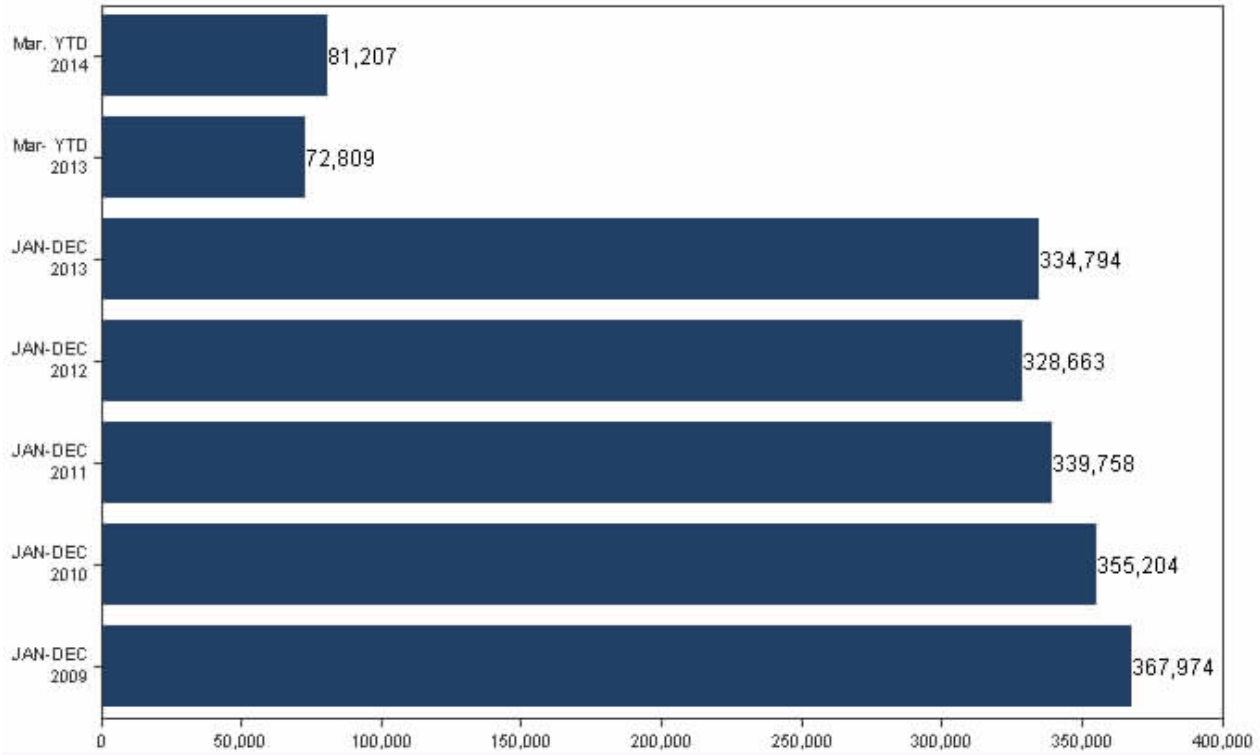
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

April 2014

Building Permits	Mar. YTD 2014	Mar. YTD 2013	2013	2012	2011
CITY OF CORPUS CHRISTI					
New Residential Permits	278	288	1,255	951	659
New Residential Valuation	\$45,246,317	\$45,931,804	\$240,582,240	\$178,097,897	\$118,003,701
New Commercial Permits	52	60	255	198	214
New Commercial Valuation	\$82,816,416	\$30,815,261	\$141,869,121	\$155,968,117	\$172,797,903

Enplanements/Corpus Christi International Airport

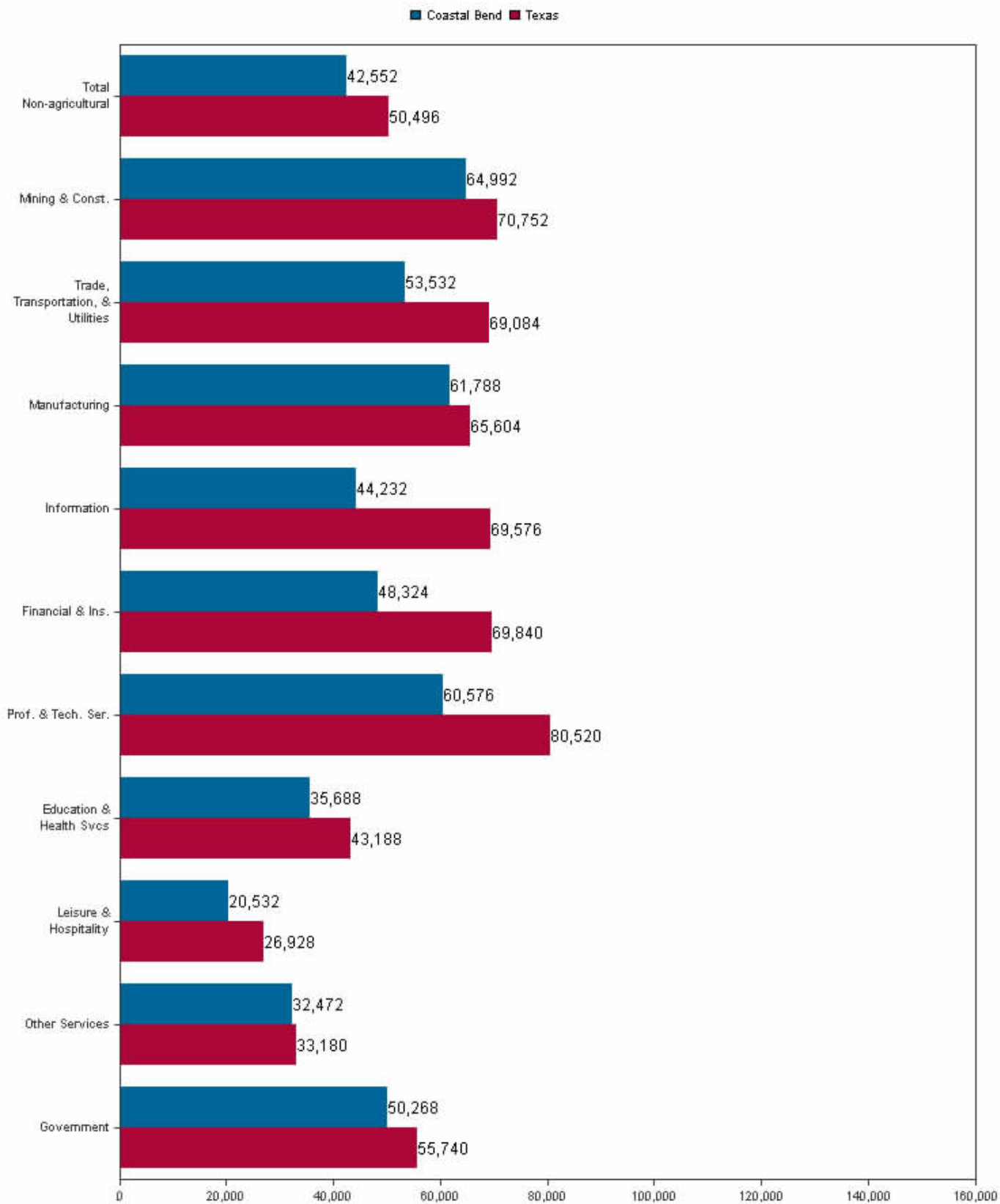


Source: Corpus Christi International Airport

Bank & Credit Union Deposits (in millions for June 30 of each year)	2013	2012	2011	2010	2009
Aransas County (no credit unions)	\$ 320	\$ 314	\$ 291	\$ 267	\$ 264
Bee County	\$ 353	\$ 360	\$ 301	\$ 259	\$ 251
Jim Wells County	\$ 614	\$ 606	\$ 540	\$ 473	\$ 470
Kleberg County	\$ 443	\$ 399	\$ 357	\$ 329	\$ 316
Nueces County	\$ 6,415	\$5,975	\$5,400	\$ 5,011	\$ 4,682
San Patricio County	\$ 627	\$ 577	\$ 513	\$ 509	\$507
Total Deposits in millions	\$8,772	\$ 8,231	\$7,402	\$ 6,848	\$6,490
% Change	6.57%	11.20%	8.09%	5.52%	4.90%

Source: FDIC & NCUA

Average Annual Wages 3rd Quarter 2013

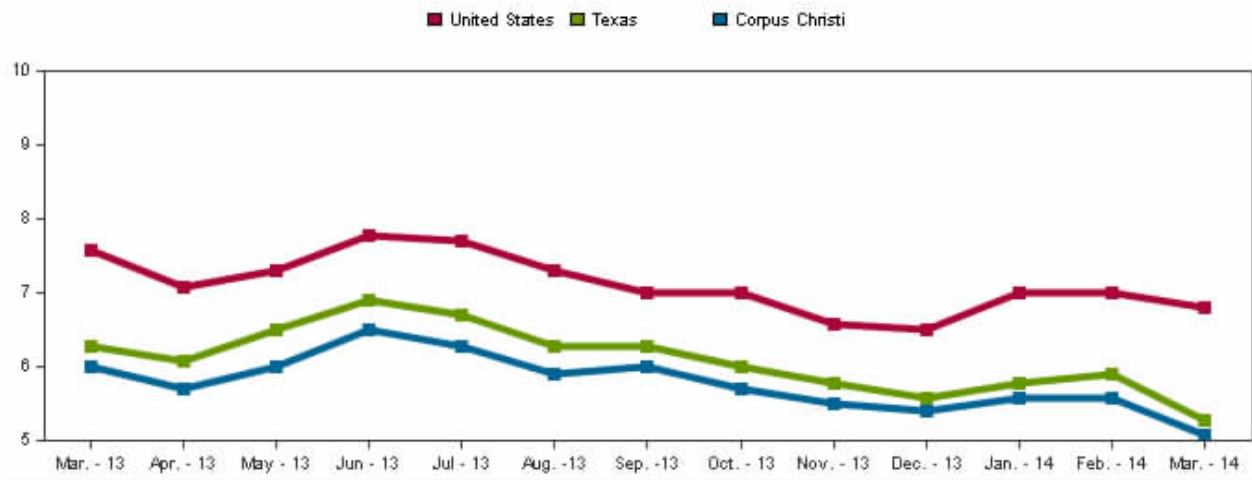


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Mar. 14	Feb. 14	Mar. 13	Mar. 12	Mar. 11	Mar. 10
Total Nonagricultural	190,900	188,400	188,100	182,500	175,900	178,900
Mining, Logging, & Const.	25,300	24,600	23,900	22,100	19,500	20,600
Manufacturing	9,800	9,800	9,700	9,800	9,200	9,400
Trade, Transportation and Utilities	33,900	33,600	32,800	31,800	30,000	30,600
Information	2,000	2,000	2,100	2,000	2,000	2,200
Financial Activities	7,900	7,800	7,700	7,400	7,200	7,400
Professional and Business Services	15,300	15,200	16,000	15,400	15,200	15,300
Educational and Health Services	29,800	29,900	30,000	30,300	29,700	30,600
Leisure and Hospitality	25,100	24,000	24,400	22,200	20,900	20,900
Other Services	7,800	7,700	7,600	7,400	6,900	6,900
Government	34,000	33,800	33,900	34,100	35,300	35,000

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Mar. 2013	7.6	6.3	6.0
Apr. 2013	7.1	6.1	5.7
May 2013	7.3	6.5	6.0
Jun. 2013	7.8	6.9	6.5
Jul. 2013	7.7	6.7	6.3
Aug. 2013	7.3	6.3	5.9
Sep. 2013	7.0	6.3	6.0
Oct. 2013	7.0	6.0	5.7
Nov. 2013	6.6	5.8	5.5
Dec. 2013	6.5	5.6	5.4
Jan. 2014	7.0	5.8	5.6
Feb. 2014	7.0	5.9	5.6
Mar. 2014	6.8	5.3	5.1

ACCRA Cost of Living Index / Comparison of Port Cities	2013 Average Annual	2012 Average Annual	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.1	91.9	89.5	90.7	91.6
Houston, Texas	99.2	94.8	89.8	92.1	89.3
Savannah, Georgia	92.9	91.0	91.6	93.4	92.8
Mobile, Alabama	91.6	93.2	92.0	92.3	92.3
Miami, Florida	107.6	109.0	107.1	106.0	109.8
New Orleans, Louisiana	98.8	94.6	95.6	96.19	106.1
Baton Rouge, Louisiana	91.6	91.9	93.6	96.0	92.6
Baltimore, Maryland	113.0	116.2	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Mar. YTD 2014	Mar. YTD 2013	2013	2012	2011	2010
City of Alice	3,551,718	4,212,701	15,019,647	17,068,671	15,361,262	10,664,483
City of Aransas Pass	466,658	453,177	1,873,427	1,8545,06	1,716,042	1,549,038
City of Beeville	1,064,713	1,065,382	4,363,268	4,220,671	3,399,926	2,692,015
City of Corpus Christi	20,553,694	18,727,036	76,088,455	72,581,730	62,721,435	55,991,659
City of Kingsville	1,137,383	1,091,056	4,365,292	4,213,455	4,589,166	3,725,669
City of Port Aransas	287,199	257,841	1,747,363	1,654,773	1,499,870	1,286,757
City of Portland	1,153,439	1,012,608	3,934,674	4,067,006	3,387,852	3,100,105
City of Robstown	1,166,665	1,040,322	4,308,682	4,134,952	3,499,045	2,864,123
City of Rockport	509,701	468,616	2,093,139	1,939,196	1,814,306	1,740,143
City of Fulton	44,783	44,561	219,216	191,974	178,267	170,253
City of Ingleside	292,035	291,489	1,304,182	1,135,617	1,038,991	977,644

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.