



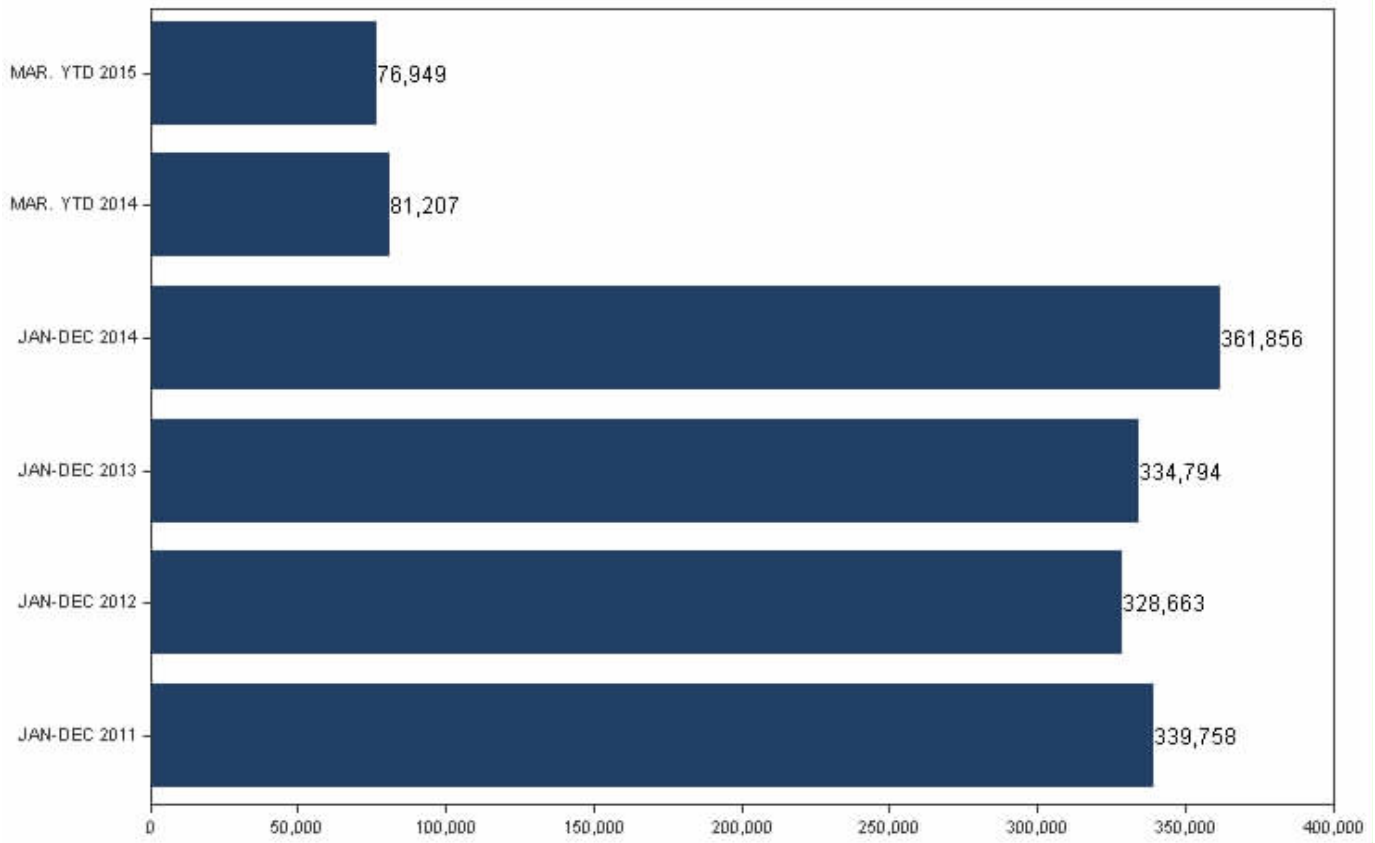
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

April 2015

Building Permits	Mar. YTD 2015	Mar. YTD 2014	2014	2013	2012
CITY OF CORPUS CHRISTI					
New Residential Permits	304	278	1,134	1,255	951
New Residential Valuation	\$53,775,716	\$45,246,317	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	98	52	294	255	198
New Commercial Valuation	\$72,904,027	\$82,816,416	\$255,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

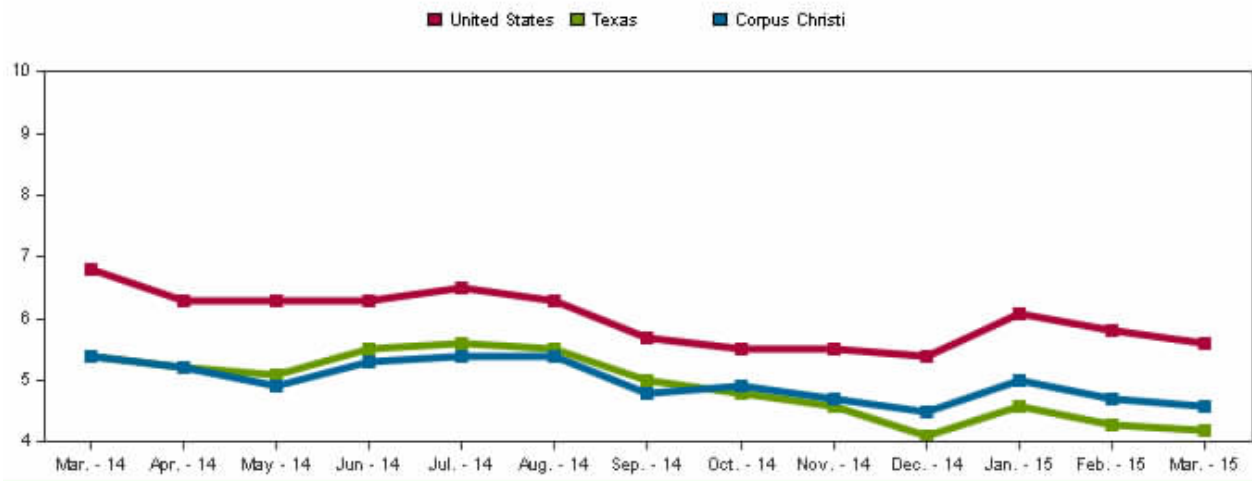
Bank & Credit Union Deposits (in millions for June 30 of each year)	2014	2013	2012	2011	2010
Aransas County	\$ 310	\$ 320	\$ 314	\$ 291	\$ 267
Bee County	\$ 331	\$ 353	\$ 360	\$ 301	\$ 259
Jim Wells County	\$ 641	\$ 614	\$ 606	\$ 540	\$ 473
Kleberg County	\$ 443	\$ 443	\$ 399	\$ 357	\$ 329
Nueces County	\$ 7,355	\$ 6,415	\$5,975	\$5,400	\$ 5,011
San Patricio County	\$ 655	\$ 627	\$ 577	\$ 513	\$ 509
Total Deposits in millions	\$ 9,735	\$8,772	\$ 8,231	\$7,402	\$ 6,848
% Change	10.98%	6.57%	11.20%	8.09%	5.52%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	Mar. 15	Feb. 15	Mar. 14	Mar. 13	Mar. 12	Mar. 11
Total Nonagricultural	198,000	196,800	192,600	189,800	184,100	177,300
Mining, Logging, & Const.	28,500	28,100	26,000	24,400	22,600	19,800
Manufacturing	9,700	9,700	9,800	9,700	9,800	9,200
Trade, Transportation and Utilities	35,900	36,200	34,900	33,400	32,300	30,500
Information	2,100	2,100	2,100	2,100	2,100	2,100
Financial Activities	8,500	8,500	8,100	7,800	7,500	7,300
Professional and Business Services	15,300	15,200	15,700	16,400	15,800	15,600
Educational and Health Services	30,200	30,100	29,100	30,000	30,300	29,700
Leisure and Hospitality	25,800	25,100	25,000	24,400	22,200	20,900
Other Services	8,300	8,200	8,000	7,700	7,400	6,900
Government	33,700	33,600	33,900	33,900	34,100	35,300

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Mar. 2014	6.8	5.4	5.4
Apr. 2014	6.3	5.2	5.2
May 2014	6.1	5.1	4.9
Jun. 2014	6.3	5.5	5.3
Jul. 2014	6.5	5.6	5.4
Aug. 2014	6.3	5.5	5.4
Sep. 2014	5.7	5.0	4.8
Oct. 2014	5.5	4.8	4.9
Nov. 2014	5.5	4.6	4.7
Dec. 2014	5.4	4.1	4.5
Jan. 2015	6.1	4.6	5.0
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6

ACCRA Cost of Living Index / Comparison of Port Cities	2014 Average Annual	2013 Average Annual	2012 Average Annual	2011 Average Annual
Corpus Christi MSA	92.7	92.1	91.9	89.5
Houston, Texas	99	99.2	94.8	89.8
Savannah, Georgia	91.5	92.9	91.0	91.6
Miami, Florida	111.4	107.6	109.0	107.1
New Orleans, Louisiana	97	98.8	94.6	95.6
Baton Rouge, Louisiana	94.6	91.6	91.9	93.6
Baltimore, Maryland	109.5	113.0	116.2	118.9
National Average = 100 Source: ACCRA				

Sales Tax Collection	Mar. YTD 2015	Mar. YTD 2014	2014	2013	2012	2011
City of Alice	3,219,517	3,611,718	12,795,806	15,019,647	17,068,671	15,361,262
City of Aransas Pass	467,580	466,658	1,883,537	1,873,427	1,854,506	1,716,042
City of Beeville	1,072,671	1,064,713	3,941,579	4,363,268	4,220,671	3,399,926
City of Corpus Christi	20,789,664	20,553,569	80,774,938	76,088,455	72,581,730	62,721,435
City of Kingsville	1,174,155	1,137,383	4,570,978	4,365,292	4,213,455	4,589,166
City of Port Aransas	327,642	287,199	1,914,414	1,747,363	1,654,773	1,499,870
City of Portland	1,184,875	1,153,439	4,383,452	3,934,674	4,067,006	3,387,852
City of Robstown	1,132,052	1,166,665	4,302,652	4,308,682	4,134,952	3,499,045
City of Rockport	556,856	509,701	2,280,251	2,093,139	1,939,196	1,814,306
City of Fulton	45,318	44,783	221,498	219,216	191,974	178,267
City of Ingleside	386,955	292,035	1,314,422	1,304,182	1,135,617	1,038,991

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries Mar. 2015 YTD	Industry Attraction Mar. 2015 YTD
New Projects This Month: 2	New Projects This Month: 2
Current Active Projects: 19	Current Active Projects: 18
Potential Jobs: 1,525	Potential Jobs: 1,479
Potential Investment: \$1.5 B	Potential Investment: \$5.782 B
Existing Industry Visits This Month: 8	Project Site Visits This Month: 5
Existing Industry Visits YTD: 22	Marketing Trips YTD: 1
Existing Industries Assisted(non-proj.)This month: 5	Site Selectors Contacted YTD: 15
Existing Industries Assisted (non-proj.) YTD: 12	Target Companies Contacted YTD: 8
For more information contact: Emily Martinez, VP	For more information contact: John Plotnik, SIOR, CEcD

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

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|---|------------------------------|
| AEP Electric | Sterling Personnel, Inc. |
| Prosperity Bank | Unique Staff Leasing |
| Richter Architects & Assoc. | NRG Simply Smart Solutions |
| Heldenfels Enterprises, Inc. | Perrone Trigger & Associates |
| W.L. Bates Company, Inc. | MBA Construction |
| International Brotherhood of Electrical Workers | |