



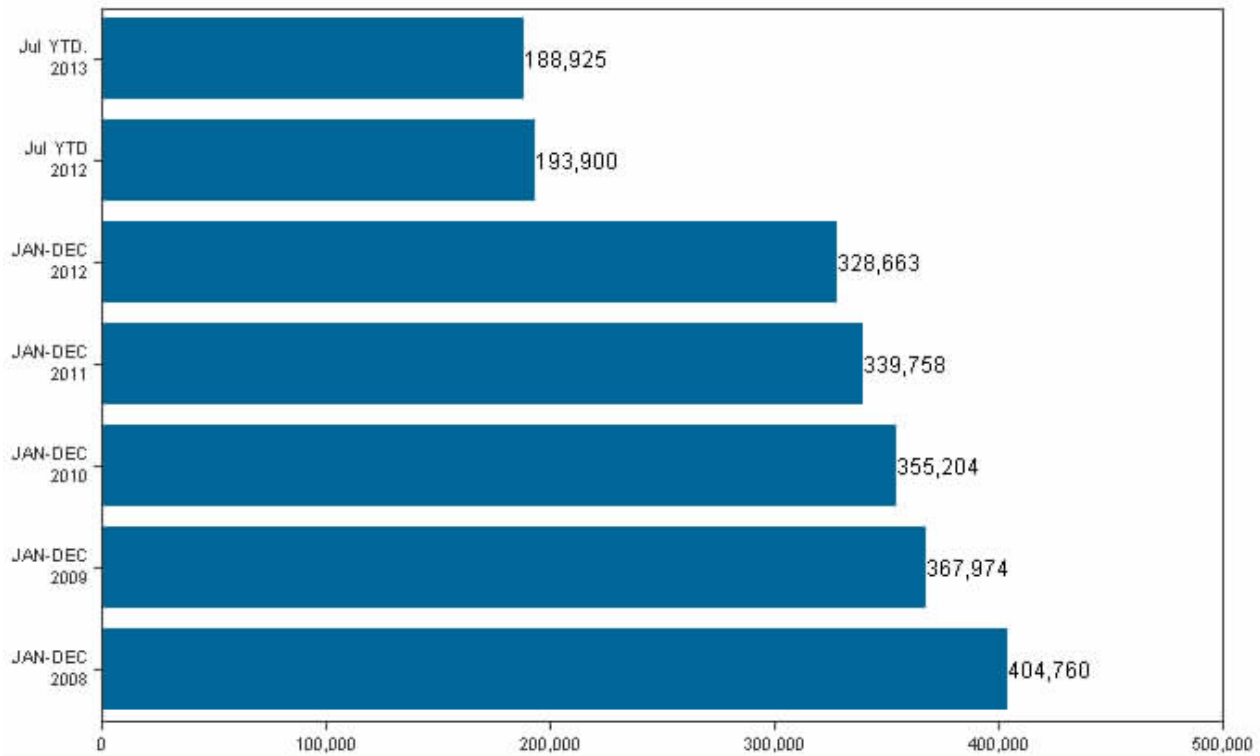
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

August 2013

Building Permits	Jul YTD 2013	Jul YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	661	537	951	659	657
New Residential Valuation	\$,132,111,576	\$94,969,721	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	143	112	198	214	190
New Commercial Valuation	\$73,314,396	\$78,518,081	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

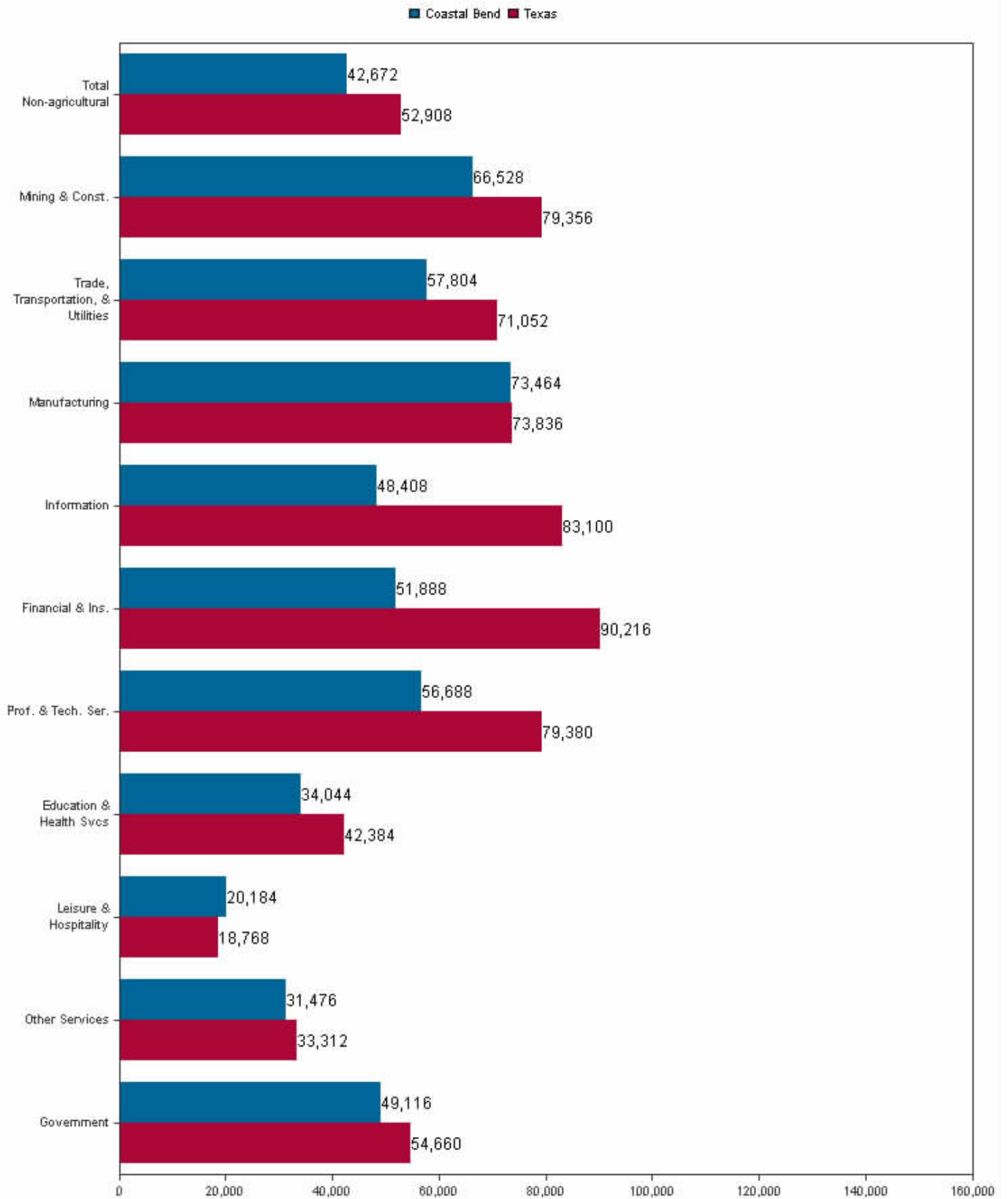


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 1st Quarter 2013

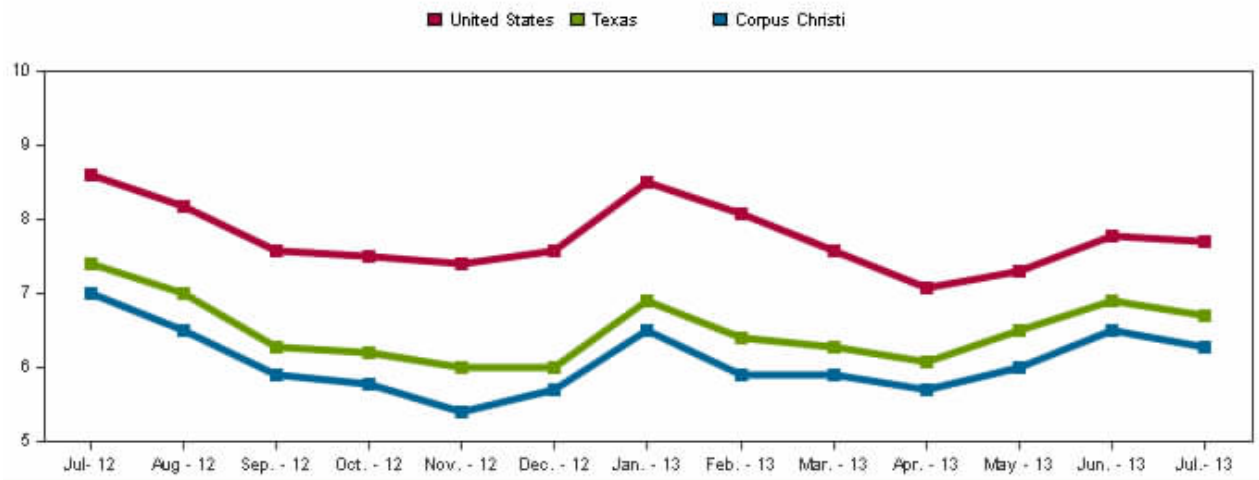


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Jul. 13	Jun. 13	Jul. 12	Jul. 11	Jul. 10	Jul. 09
Total Nonagricultural	190,400	191,4000	188,200	182,300	176,700	175,300
Mining, Logging, & Const.	26,300	26,200	22,100	20,800	19,000	19,300
Manufacturing	9,800	9,800	9,600	9,400	9,300	9,700
Trade, Transportation and Utilities	33,300	33,100	36,100	32,500	31,300	31,100
Information	2,000	2,000	1,900	2,000	2,200	2,300
Financial Activities	7,700	7,700	7,500	7,300	7,300	7,600
Professional and Business Services	14,900	15,000	15,500	15,300	14,900	14,900
Educational and Health Services	31,700	31,700	32,500	31,300	30,800	29,900
Leisure and Hospitality	25,500	25,000	22,800	23,200	21,500	21,500
Other Services	8,200	8,200	7,200	7,000	7,000	7,000
Government	31,000	32,700	33,000	33,500	33,400	32,000

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Jul. 2012	8.6	7.4	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.4	5.9
Mar. 2013	7.6	6.3	5.9
Apr. 2013	7.1	6.1	5.7
May 2013	7.3	6.5	6.0
Jun 2013	7.8	6.9	6.5
Jul 2013	7.7	6.7	6.3

ACCRA Cost of Living Index / Comparison of Port Cities	2013 1st Quarter	2012 Average Annual	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.6	91.9	89.5	90.7	91.6
Houston, Texas	99.8	94.8	89.8	92.1	89.3
Savannah, Georgia	93.9	91.0	91.6	93.4	92.8
Mobile, Alabama	92.9	93.2	92.0	92.3	92.3
Miami, Florida	106.8	109.0	107.1	106.0	109.8
New Orleans, Louisiana	101.3	94.6	95.6	96.19	106.1
Baton Rouge, Louisiana	90.2	91.9	93.6	96.0	92.6
Baltimore, Maryland	114.2	116.2	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Aug YTD 2013	Aug YTD 2012	2012	2011	2010
City of Alice	10,481,493.65	11,391,822.69	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	1,250,453.22	1,245,837.40	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	3,045,506.67	2,828,523.21	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	50,459,006.94	48,013,677.89	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	2,925,971.66	2,811,696.54	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	1,025,184.03	937,988.03	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	2,645,881.89	2,749,303.69	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	3,157,176.20	2,651,790.41	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	1,364,012.04	1,287,686.39	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	143,170.99	123,289.90	191,974.15	178,267.96	170,253.061
City of Ingleside	850,677.77	740,949.39	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.