



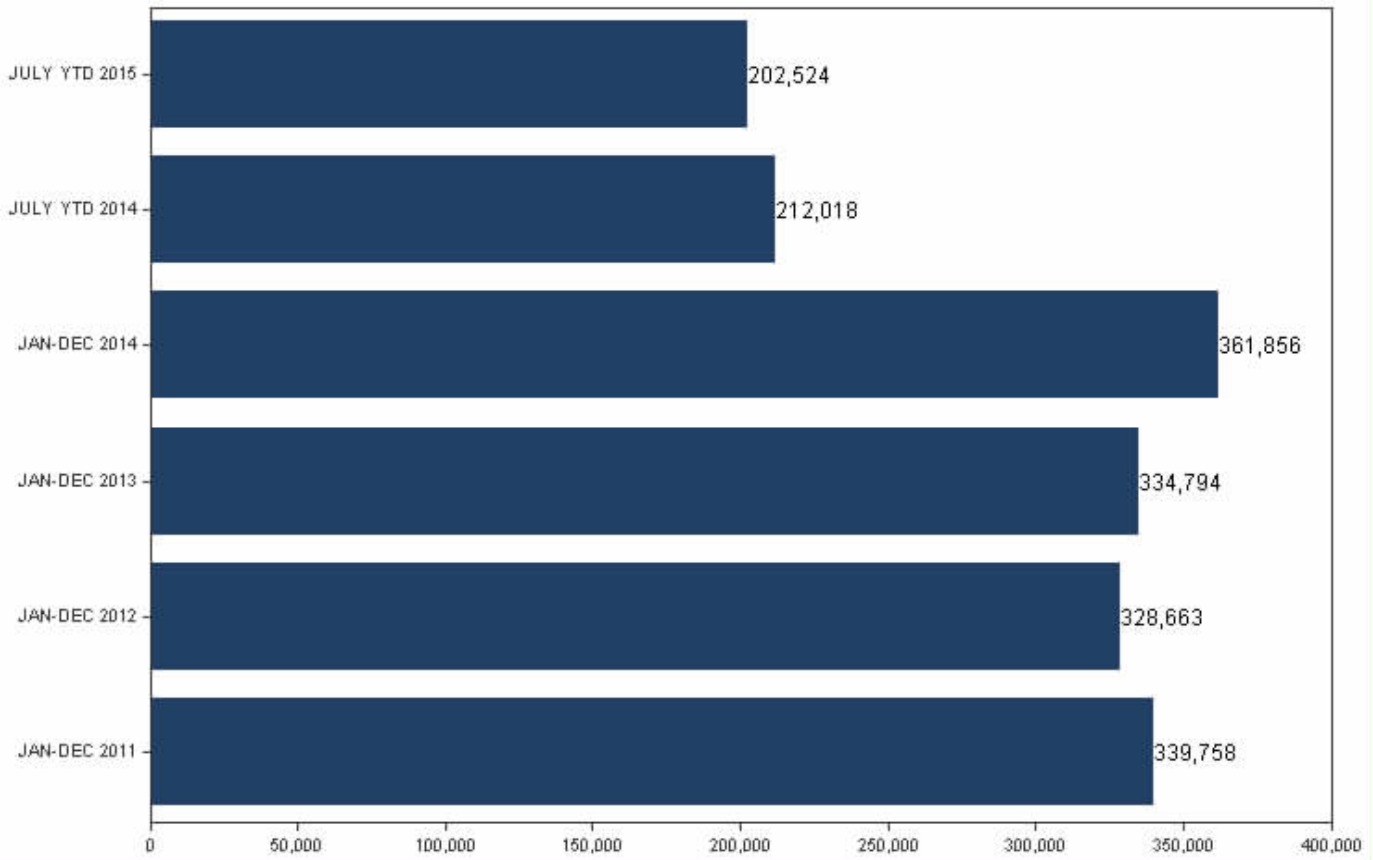
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

August 2015

Building Permits	July YTD 2015	July YTD 2014	2014	2013	2012
CITY OF CORPUS CHRISTI					
New Residential Permits	695	643	1,134	1,255	951
New Residential Valuation	\$121,048,967	\$121,837,684	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	180	156	294	255	198
New Commercial Valuation	\$107,964,267	\$141,228,702	\$255,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

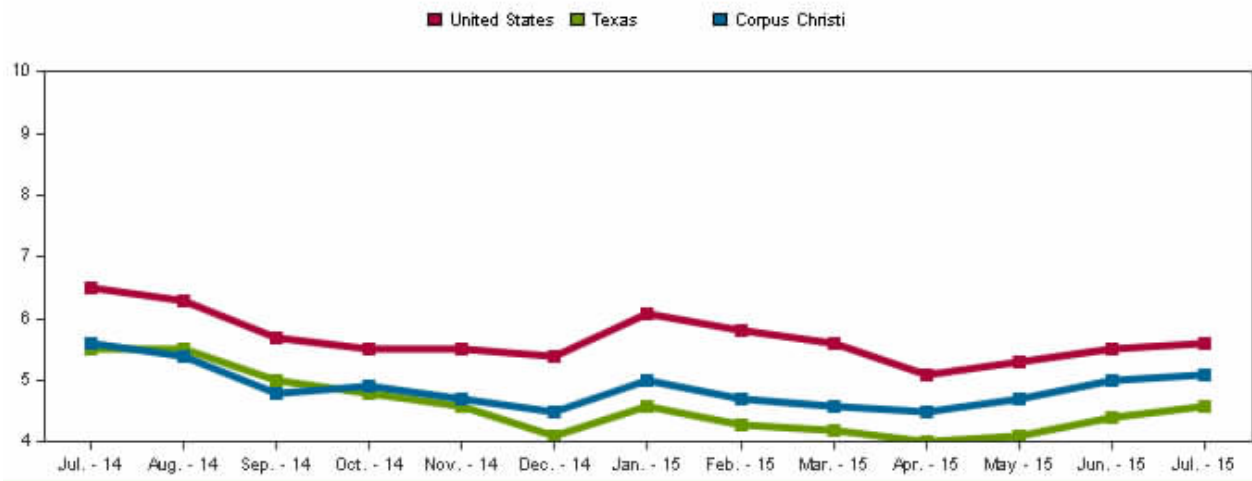
Bank & Credit Union Deposits (in millions for June 30 of each year)	2014	2013	2012	2011	2010
Aransas County	\$ 310	\$ 320	\$ 314	\$ 291	\$ 267
Bee County	\$ 331	\$ 353	\$ 360	\$ 301	\$ 259
Jim Wells County	\$ 641	\$ 614	\$ 606	\$ 540	\$ 473
Kleberg County	\$ 443	\$ 443	\$ 399	\$ 357	\$ 329
Nueces County	\$ 7,355	\$ 6,415	\$ 5,975	\$ 5,400	\$ 5,011
San Patricio County	\$ 655	\$ 627	\$ 577	\$ 513	\$ 509
Total Deposits in millions	\$ 9,735	\$ 8,772	\$ 8,231	\$ 7,402	\$ 6,848
% Change	10.98%	6.57%	11.20%	8.09%	5.52%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	July 15	June 15	July 14	July 13	July 12	July 11
Total Nonagricultural	196,200	198,000	193,000	185,900	183,400	177,000
Mining, Logging, & Const.	26,800	26,600	25,700	23,300	22,400	19,400
Manufacturing	9,700	9,600	10,000	9,800	9,900	9,500
Trade, Transportation and Utilities	36,400	36,800	35,700	33,900	32,700	31,100
Information	2,100	2,100	2,100	2,100	2,100	2,000
Financial Activities	8,600	8,600	8,500	7,800	7,700	7,400
Professional and Business Services	15,300	15,300	15,900	15,600	15,200	14,700
Educational and Health Services	30,400	30,400	29,400	29,500	30,500	31,300
Leisure and Hospitality	27,200	27,300	26,100	24,800	23,700	22,000
Other Services	8,500	8,500	8,300	7,800	7,800	7,100
Government	31,200	32,800	31,300	31,300	31,400	32,500

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Jul. 2014	6.5	5.5	5.6
Aug. 2014	6.3	5.5	5.4
Sep. 2014	5.7	5.0	4.8
Oct. 2014	5.5	4.8	4.9
Nov. 2014	5.5	4.6	4.7
Dec. 2014	5.4	4.1	4.5
Jan. 2015	6.1	4.6	5.0
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	5.3	4.1	4.7
Jun. 2015	5.5	4.4	5.0
Jul. 2015	5.6	4.6	5.1

ACCRA Cost of Living Index / Comparison of Port Cities	2015 1st Quarter	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	95.1	92.7	92.1	91.9
Houston, Texas	98.0	99.0	99.2	94.8
Savannah, Georgia	92.0	91.5	92.9	91.0
Miami, Florida	112.6	111.4	107.6	109.0
New Orleans, Louisiana	93.0	97.0	98.8	94.6
Baton Rouge, Louisiana	91.3	94.6	91.6	91.9
Baltimore, Maryland	111.4	109.5	113.0	116.2

National Average = 100
Source: ACCRA

Sales Tax Collection	July YTD 2015	July YTD 2014	2014	2013	2012	2011
City of Alice	6,085,157	7,087,105	12,795,806	15,019,647	17,068,671	15,361,262
City of Aransas Pass	1,107,839	1,097,665	1,883,537	1,873,427	1,854,506	1,716,042
City of Beeville	2,285,225	2,308,288	3,941,579	4,363,268	4,220,671	3,399,926
City of Corpus Christi	46,092,154	46,466,437	80,774,938	76,088,455	72,581,730	62,721,435
City of Kingsville	2,606,365	2,623,580	4,570,978	4,365,292	4,213,455	4,589,166
City of Port Aransas	927,616	875,283	1,914,414	1,747,363	1,654,773	1,499,870
City of Portland	2,634,981	2,565,997	4,383,452	3,934,674	4,067,006	3,387,852
City of Robstown	1,884,362	2,568,725	4,302,652	4,308,682	4,134,952	3,499,045
City of Rockport	1,339,307	1,255,933	2,280,251	2,093,139	1,939,196	1,814,306
City of Fulton	122,776	116,589	221,498	219,216	191,974	178,267
City of Ingleside	1,016,685	692,072	1,314,422	1,304,182	1,135,617	1,038,991

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries July 2015 YTD	Industry Attraction July 2015 YTD
New Projects This Month: 1	New Projects This Month: 3
Current Active Projects: 18	Current Active Projects: 18
Potential Jobs: 952	Potential Jobs: 2,893
Potential Investment: \$1.63 B	Potential Investment: \$5.526 B
Existing Industry Visits This Month: 10	Project Site Visits This Month: 6
Existing Industry Visits YTD: 102	Marketing Trips YTD: 5
Existing Industries Assisted(non-proj.)This month: 4	Site Selectors Contacted YTD: 59
Existing Industries Assisted (non-proj.) YTD: 30	Target Companies Contacted YTD: 35
For more information contact: Emily Martinez, VP	For more information contact: John Plotnik, SIOR, CEcD

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

- Unique Staff Leasing Air Products CORT Business Services
- Witmyer Realty L&F Distributors, LLC
- Chamber of Commerce Port Aransas
- Corpus Christi Regional Transit Authority
- Higginbotham, Swantner, & Gordon Insurance