



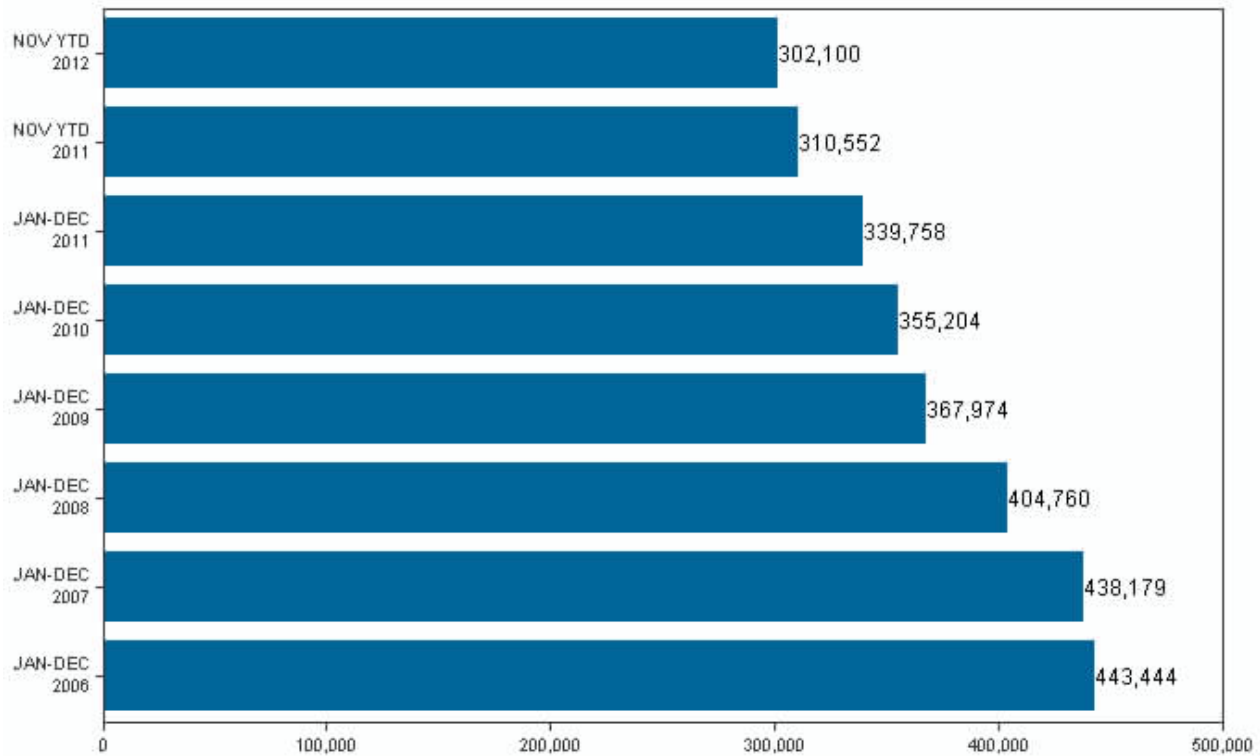
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

December 2012

Building Permits	Nov. YTD 2012	Nov. YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	880	602	659	657	734
New Residential Valuation	\$149,819,398	\$109,033,711	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	193	197	214	190	140
New Commercial Valuation	\$142,351,530	\$167,494,412	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

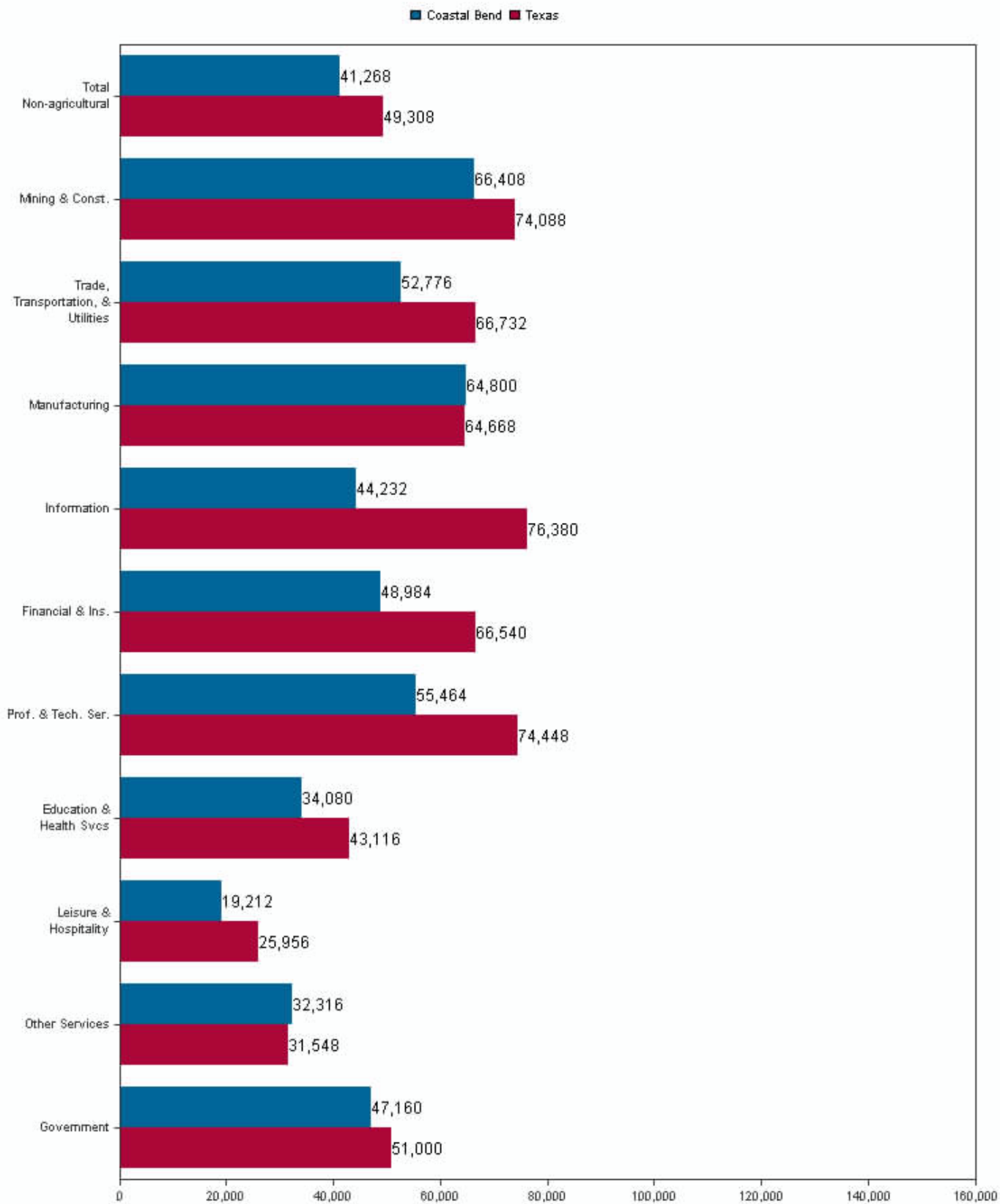


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 2nd Quarter 2012

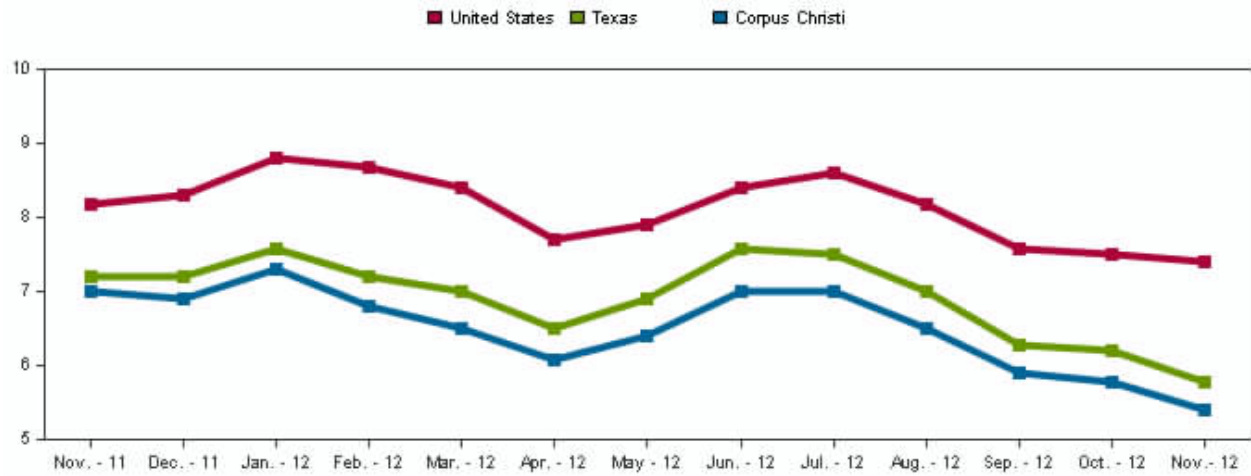


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Nov. 12	Oct. 12	Nov. 11	Nov. 10	Nov. 09	Nov. 08
Total Nonagricultural	187,900	187,200	184,400	179,700	176,800	183,700
Mining, Logging, & Const.	22,000	22,200	21,100	19,800	19,200	23,400
Manufacturing	9,500	9,500	9,600	9,300	9,500	10,900
Trade, Transportation and Utilities	35,700	35,300	34,900	31,500	31,200	32,900
Information	1,900	1,900	1,900	2,100	2,300	2,400
Financial Activities	7,400	7,400	7,400	7,200	7,500	7,900
Professional and Business Services	15,500	15,500	15,200	15,300	15,200	16,300
Educational and Health Services	33,200	33,100	32,100	31,100	29,900	28,100
Leisure and Hospitality	22,100	21,900	21,100	20,500	20,100	20,100
Other Services	7,200	7,200	7,100	6,800	6,800	7,100
Government	33,400	33,200	34,000	36,100	35,100	34,600

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Nov. 2011	8.2	7.2	7.0
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4

ACCRA Cost of Living Index / Comparison of Port Cities	2012 3rd Quarter	2012 2nd Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.2	91.1	89.5	90.7	91.6
Houston, Texas	94.2	95.7	89.8	92.1	89.3
Savannah, Georgia	91.2	90.0	91.6	93.4	92.8
Mobile, Alabama	92.1	92.2	92.0	92.3	92.3
Miami, Florida	108.1	108.5	107.1	106.0	109.8
New Orleans, Louisiana	94.5	95.5	95.6	96.19	106.1
Baton Rouge, Louisiana	91.3	92.6	93.6	96.0	92.6
Baltimore, Maryland	118.0	116.0	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	\$40,689	\$38,289	\$38,539	\$35,372
Bee County	\$24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	\$36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	\$35,179	\$32,740	\$34,143	\$29,761
Kleberg County	\$31,685	\$32,036	\$31,343	\$28,902
Nueces County	\$35,846	\$37,162	\$38,064	\$35,028
San Patricio County	\$35,735	\$33,068	\$33,512	\$30,239
Texas	\$37,747	\$38,609	\$39,838	\$37,089
United States	\$39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	Nov. YTD 2012	Nov. YTD 2011	2011	2010	2009
City of Alice	15,600,351.92	13,375,318.97	15,361,262.48	10,664,483.78	7,529,065.09
City of Aransas Pass	1,716,311.67	1,586,049.76	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	3,891,551.98	3,107,437.36	3,399,926.55	2,692,015.20	2,696,891.54
City of Corpus Christi	66,688,249.44	58,695,651.60	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	3,886,562.88	4,271,208.32	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	1,548,968.45	1,403,735.33	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	3,710,082.23	3,100,267.192	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	3,721,829.18	3,137,582.64	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	1,789,430.59	1,675,039.38	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	178,396.04	167,506.96	178,267.96	170,253.061	172,058.33
City of Ingleside	1,036,323.61	959,963.57	1,038,991.38	977,644.43	1,110,892.02

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.