



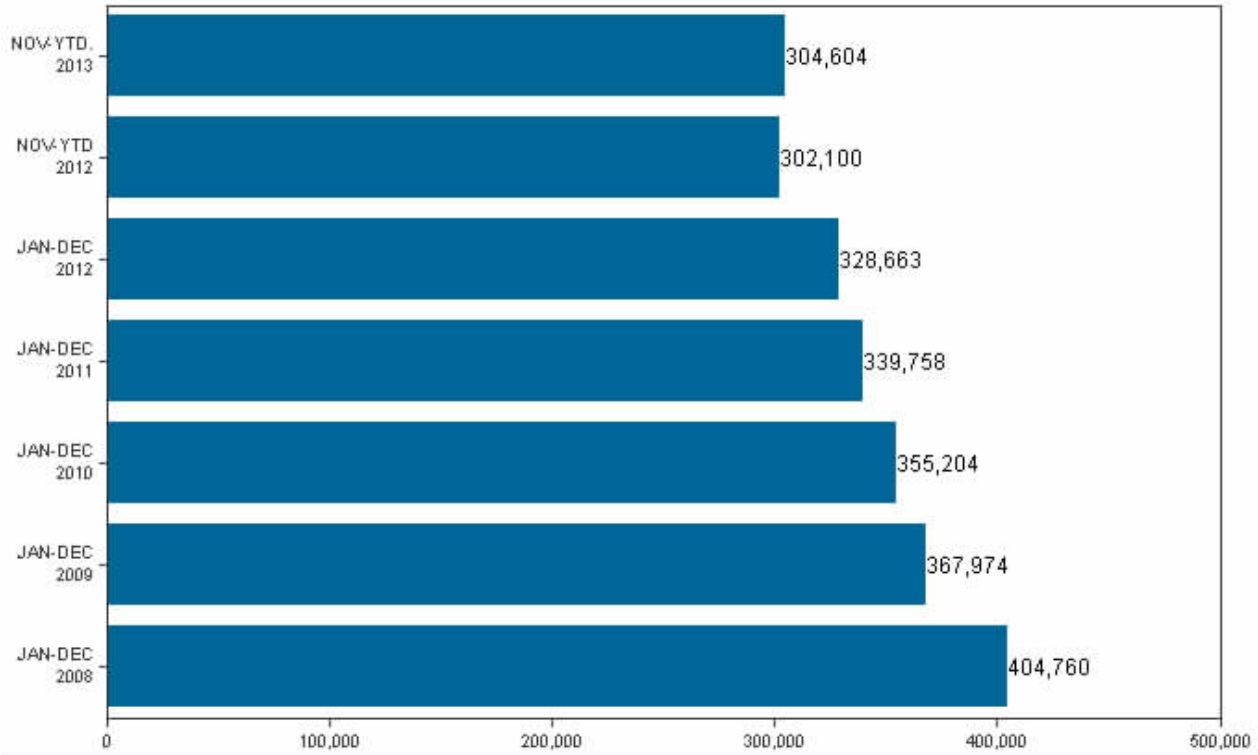
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

December 2013

Building Permits	Nov. YTD 2013	Nov. YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	1,177	880	951	659	657
New Residential Valuation	\$225,940,648	\$149,819,398	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	223	193	198	214	190
New Commercial Valuation	\$113,395,398	\$142,351,530	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport



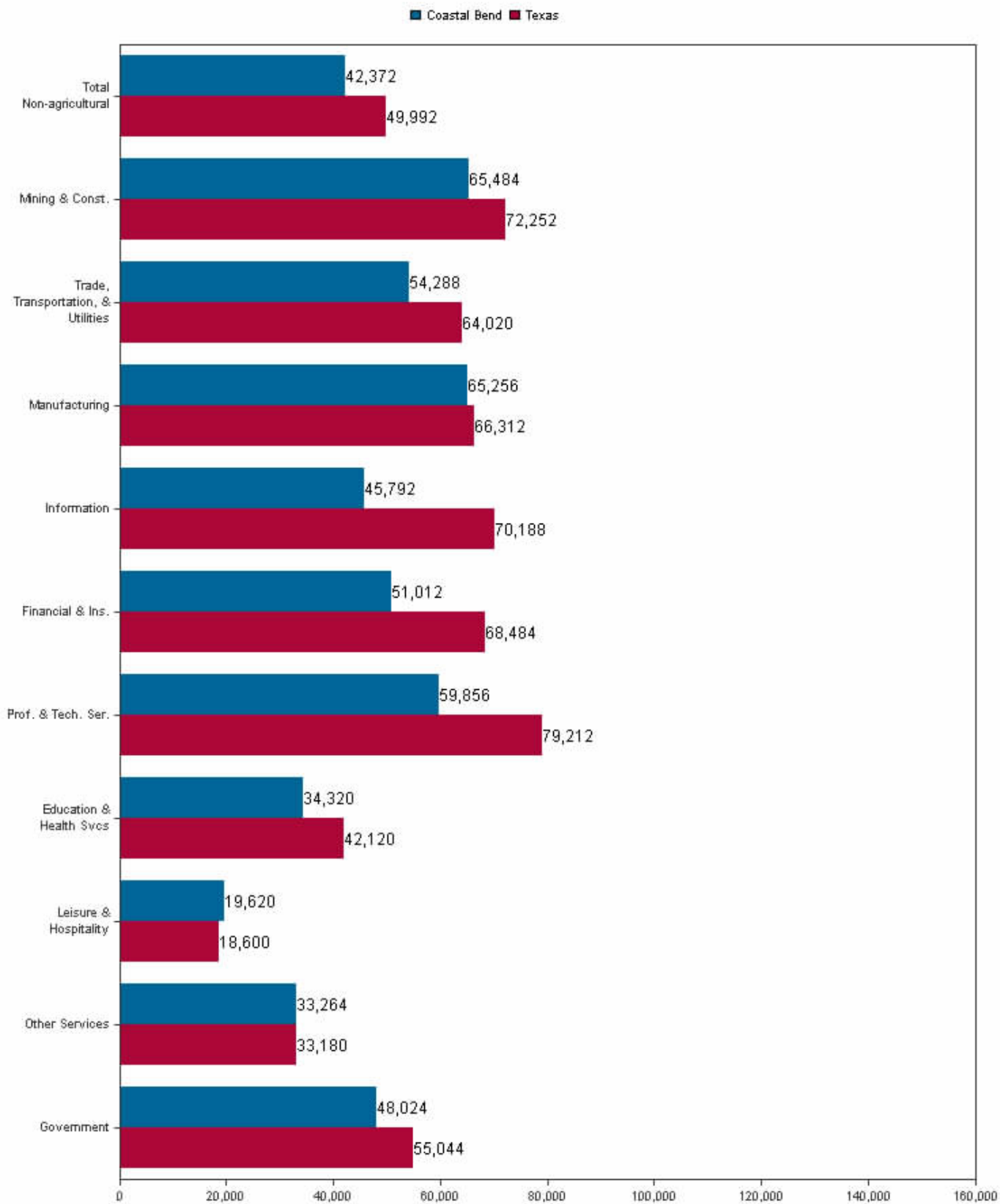
Source: Corpus Christi International Airport

Bank & Credit Union Deposits (in millions for June 30 of each year)

	2013	2012	2011	2010	2009
Aransas County (no credit unions)	\$ 320	\$ 314	\$ 291	\$ 267	\$ 264
Bee County	\$ 353	\$ 360	\$ 301	\$ 259	\$ 251
Jim Wells County	\$ 614	\$ 606	\$ 540	\$ 473	\$ 470
Kleberg County	\$ 443	\$ 399	\$ 357	\$ 329	\$ 316
Nueces County	\$ 6,415	\$5,975	\$5,400	\$ 5,011	\$ 4,682
San Patricio County	\$ 627	\$ 577	\$ 513	\$ 509	\$507
Total Deposits in millions	\$8,772	\$ 8,231	\$7,402	\$ 6,848	\$6,490
% Change	6.57%	11.20%	8.09%	5.52%	4.90%

Source: FDIC & NCUA

Average Annual Wages 2nd Quarter 2013

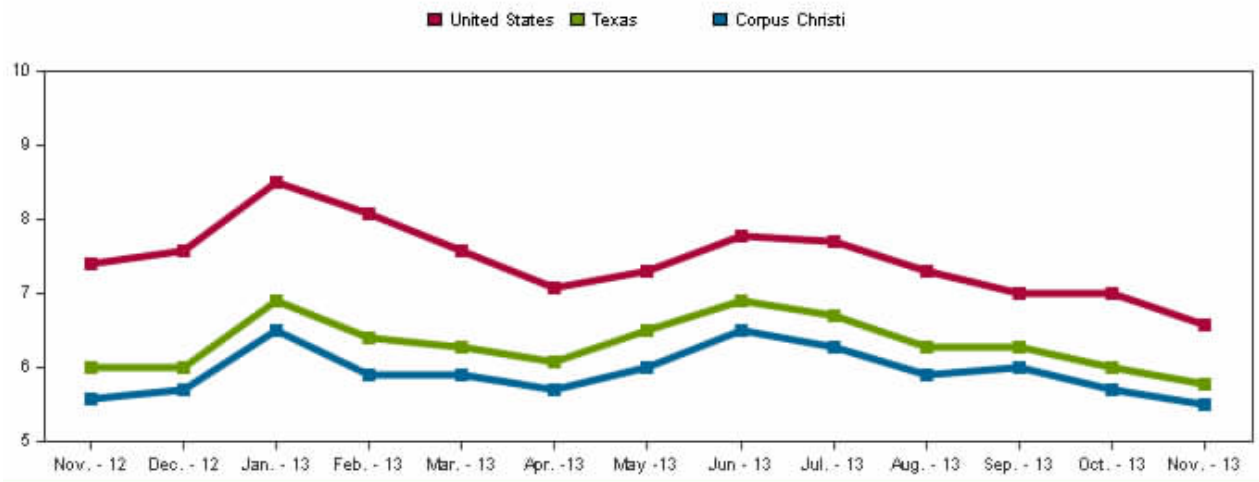


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Nov. 13	Oct. 13	Nov. 12	Nov. 11	Nov. 10	Nov. 09
Total Nonagricultural	195,000	193,900	188,000	187,700	179,700	176,800
Mining, Logging, & Const.	28,700	29,100	24,900	20,900	19,800	19,200
Manufacturing	9,600	9,600	9,800	9,500	9,300	9,500
Trade, Transportation and Utilities	34,100	33,100	33,000	35,400	31,500	31,200
Information	1,900	1,900	2,000	1,800	2,100	2,300
Financial Activities	7,600	7,600	7,600	7,400	7,200	7,500
Professional and Business Services	15,600	15,500	15,300	15,500	15,300	15,200
Educational and Health Services	32,300	32,100	30,900	31,900	31,100	29,900
Leisure and Hospitality	23,600	23,700	23,200	23,400	20,500	20,100
Other Services	8,000	8,000	7,900	7,000	6,800	6,800
Government	33,600	33,300	33,400	34,900	36,100	35,100

Source: Texas Workforce Commission
 Sept. & Oct. data unavailable until Nov. 22

Unemployment Rate for 13 month period



Source: Texas Workforce Commission Sep. & Oct data unavailable until Nov. 22nd

Unemployment Rates	U.S.	Texas	Corpus Christi
Nov. 2012	7.4	6.0	5.6
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.4	5.9
Mar. 2013	7.6	6.3	5.9
Apr. 2013	7.1	6.1	5.7
May 2013	7.3	6.5	6.0
Jun. 2013	7.8	6.9	6.5
Jul. 2013	7.7	6.7	6.3
Aug. 2013	7.3	6.3	5.9
Sep. 2013	7.0	6.3	6.0
Oct. 2013	7.0	6.0	5.7
Nov. 2013	6.6	5.8	5.5

ACCRA Cost of Living Index / Comparison of Port Cities	2013 3rd Quarter	2012 Average Annual	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.9	91.9	89.5	90.7	91.6
Houston, Texas	99.0	94.8	89.8	92.1	89.3
Savannah, Georgia	91.9	91.0	91.6	93.4	92.8
Mobile, Alabama	91.8	93.2	92.0	92.3	92.3
Miami, Florida	107.2	109.0	107.1	106.0	109.8
New Orleans, Louisiana	98.2	94.6	95.6	96.19	106.1
Baton Rouge, Louisiana	91.7	91.9	93.6	96.0	92.6
Baltimore, Maryland	111.3	116.2	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Dec. YTD 2013	Dec. YTD 2012	2012	2011	2010
City of Alice	15,019,647.68	17,068,671.19	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	1,873,427.91	1,854,506.17	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	4,363,268.38	4,220,671.94	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	76,088,455.43	72,581,730.33	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	4,365,292.42	4,213,455.23	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	1,747,363.00	1,654,773.97	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	3,934,674.48	4,067,006.78	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	4,308,682.43	4,134,952.85	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	2,093,139.68	1,939,196.10	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	219,216.08	191,974.15	191,974.15	178,267.96	170,253.061
City of Ingleside	1,304,182.64	1,135,617.74	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.