



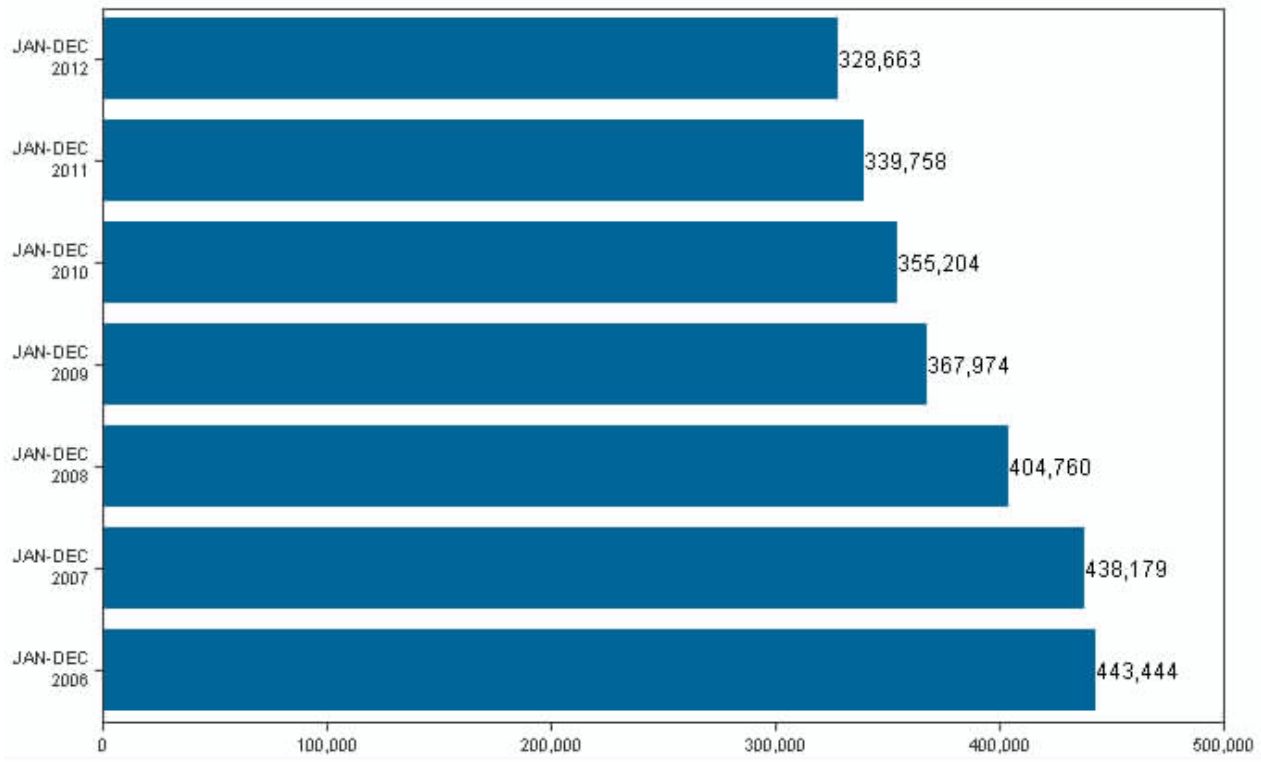
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

January 2013

Building Permits	2012	2011	2010	2009	2008
CITY OF CORPUS CHRISTI					
New Residential Permits	951	659	657	734	848
New Residential Valuation	\$178,097,897	\$118,003,701	\$98,637,278	\$92,793,375	\$121,972,346
New Commercial Permits	198	214	190	140	160
New Commercial Valuation	\$155,968,117	\$172,797,903	\$118,984,064	\$60,853,477	\$80,363,751

Enplanements/Corpus Christi International Airport

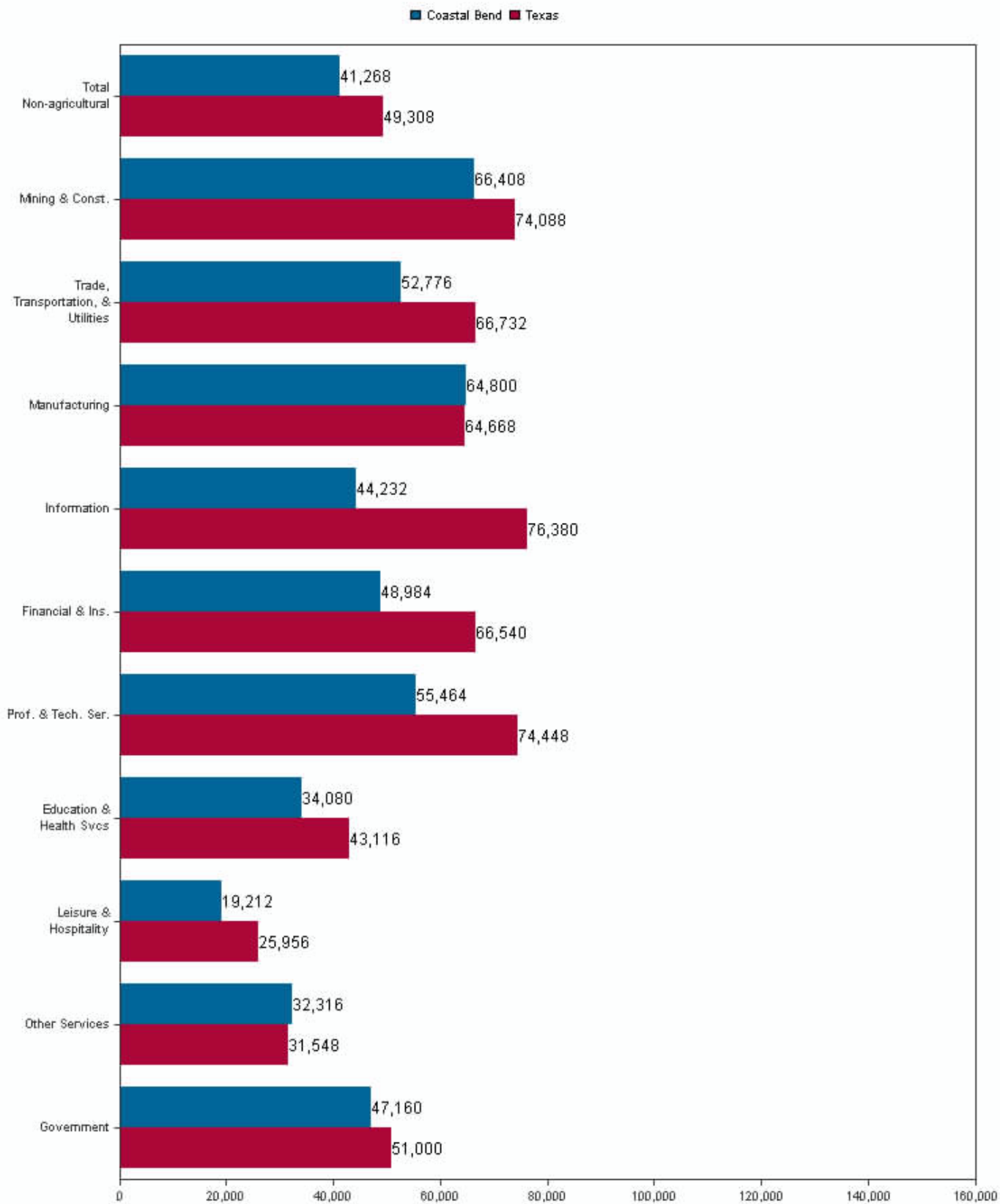


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 2nd Quarter 2012

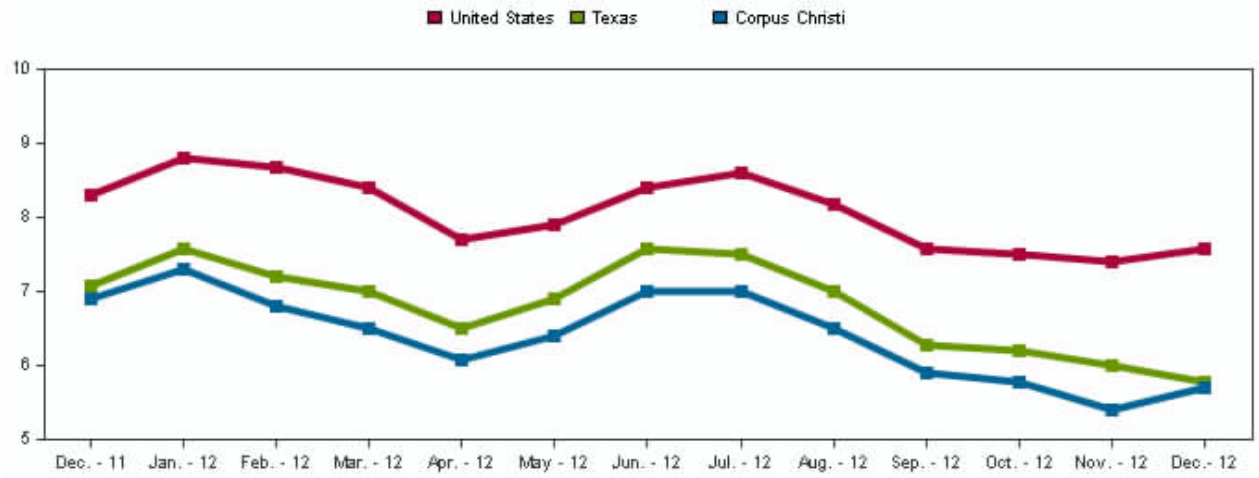


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Dec. 12	Nov. 12	Dec. 11	Dec. 10	Dec. 09	Dec. 08
Total Nonagricultural	187,500	187,900	184,900	180,200	176,800	182,600
Mining, Logging, & Const.	21,900	22,000	21,000	20,000	18,500	22,700
Manufacturing	9,600	9,500	9,600	9,300	9,500	10,800
Trade, Transportation and Utilities	35,600	35,600	35,400	31,900	31,800	32,800
Information	1,900	1,900	1,900	2,100	2,200	2,400
Financial Activities	7,400	7,400	7,400	7,200	7,600	8,000
Professional and Business Services	15,400	15,500	15,200	15,200	15,000	16,000
Educational and Health Services	33,200	33,200	32,100	31,100	29,400	28,200
Leisure and Hospitality	22,000	22,100	21,100	20,500	20,300	20,200
Other Services	7,200	7,200	7,000	6,800	6,900	7,000
Government	33,300	33,500	34,200	36,100	35,600	34,500

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7

ACCRA Cost of Living Index / Comparison of Port Cities	2012 3rd Quarter	2012 2nd Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.2	91.1	89.5	90.7	91.6
Houston, Texas	94.2	95.7	89.8	92.1	89.3
Savannah, Georgia	91.2	90.0	91.6	93.4	92.8
Mobile, Alabama	92.1	92.2	92.0	92.3	92.3
Miami, Florida	108.1	108.5	107.1	106.0	109.8
New Orleans, Louisiana	94.5	95.5	95.6	96.19	106.1
Baton Rouge, Louisiana	91.3	92.6	93.6	96.0	92.6
Baltimore, Maryland	118.0	116.0	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Jan. YTD 2013	Jan. YTD 2012	2012	2011	2010
City of Alice	1,293,317.62	1,251,062.77	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	144,030.72	132,503.59	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	347,642.44	306,315.34	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	5,497,290.74	5,315,947.93	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	321,475.97	318,081.97	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	79,063.37	74,147.48	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	334,133.68	350,275.49	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	345,106.05	312,234.29	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	148,376.14	143,799.62	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	14,441.04	10,580.92	191,974.15	178,267.96	170,253.061
City of Ingleside	86,422.68	78,679.69	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.