



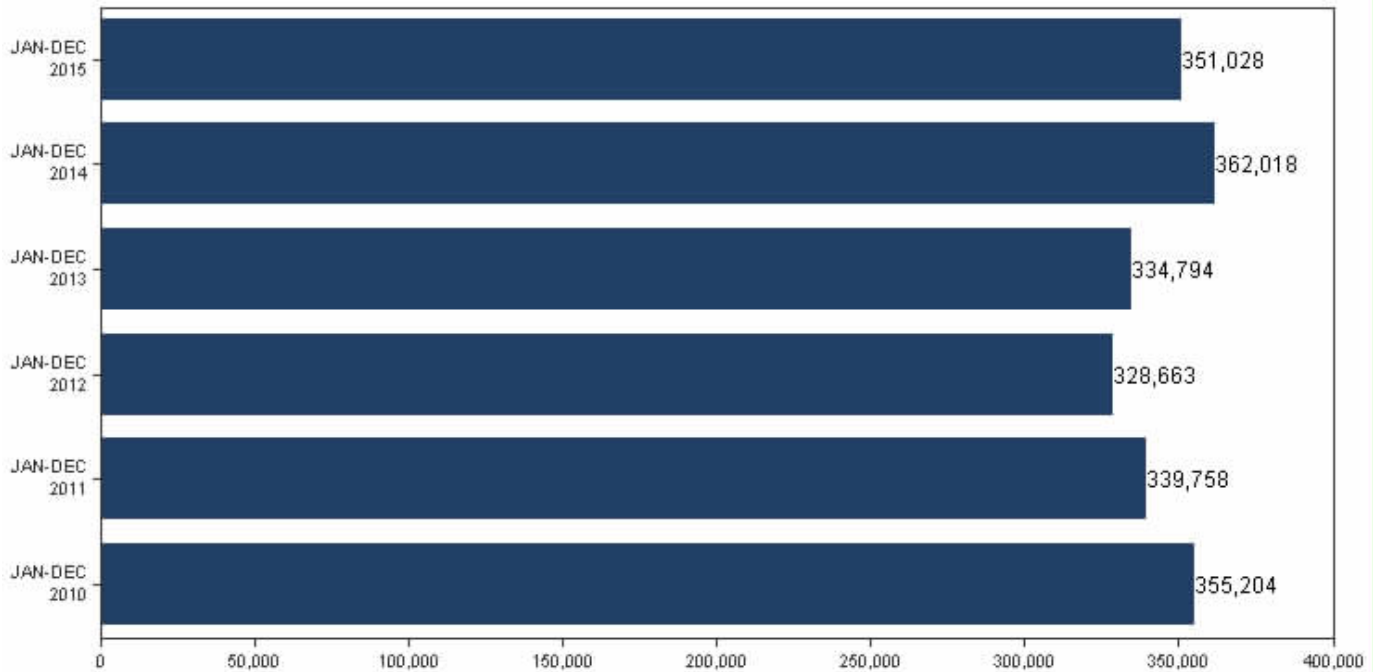
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

January 2016

Building Permits	Dec. YTD 2015	Dec. YTD 2014	2013	2012	2011
CITY OF CORPUS CHRISTI					
New Residential Permits	1,088	1,134	1,255	951	659
New Residential Valuation	\$191,238,582	\$206,769,726	\$240,582,240	\$178,097,897	\$118,003,701
New Commercial Permits	311	294	255	198	214
New Commercial Valuation	\$243,951,272	\$225,859,000	\$141,869,121	\$155,968,117	172,797,903

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

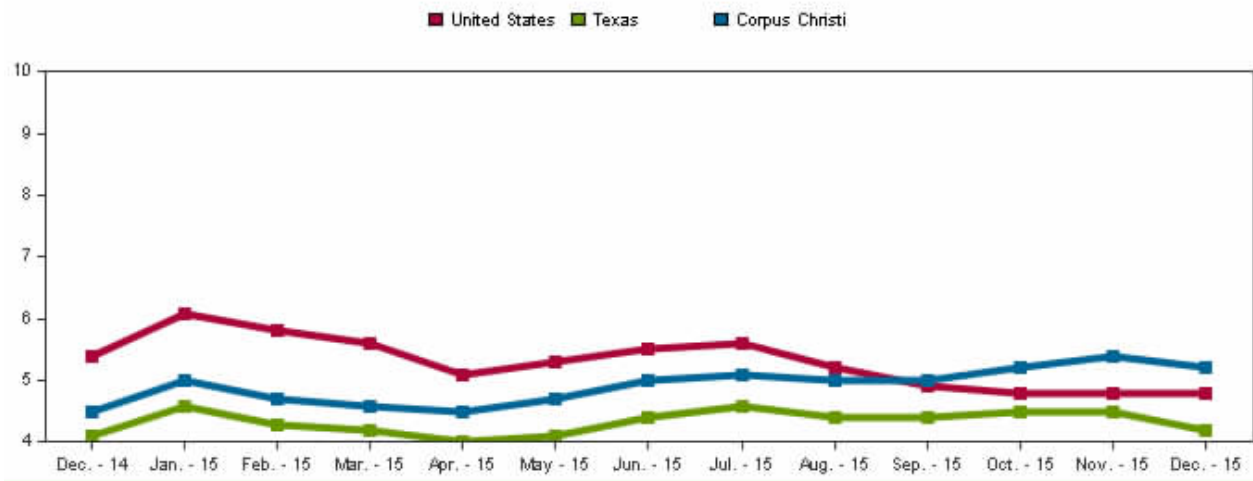
Bank & Credit Union Deposits (in millions for June 30 of each year)	2015	2014	2013	2012
Aransas County	\$357	\$ 310	\$ 320	\$ 314
Bee County	\$345	\$ 331	\$ 353	\$ 360
Jim Wells County	\$687	\$ 641	\$ 614	\$ 606
Kleberg County	\$442	\$ 443	\$ 443	\$ 399
Nueces County	\$8,113	\$ 7,355	\$ 6,415	\$5,975
San Patricio County	\$687	\$ 655	\$ 627	\$ 577
Total Deposits in millions	\$10,631	\$ 9,735	\$8,772	\$ 8,231
% Change	9.20%	10.98%	6.57%	11.20%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	Dec 15	Nov 15	Dec 14	Dec 13	Dec 12	Dec 11
Total Nonagricultural	200,400	201,000	197,500	189,400	187,500	184,900
Mining, Logging, & Const.	28,400	28,700	27,000	24,300	21,900	21,000
Manufacturing	9,600	9,700	10,000	9,800	9,600	9,600
Trade, Transportation and Utilities	36,600	36,800	37,100	34,700	35,600	35,400
Information	2,200	2,200	2,100	2,100	1,900	1,900
Financial Activities	8,700	8,600	8,600	7,900	7,400	7,400
Professional and Business Services	16,100	16,100	15,600	15,500	15,400	15,200
Educational and Health Services	31,100	31,000	30,200	29,700	33,200	32,100
Leisure and Hospitality	25,800	25,800	25,000	23,700	22,000	21,100
Other Services	8,300	8,300	8,200	7,800	7,200	7,000
Government	33,600	33,800	33,700	33,900	33,300	34,200

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Dec. 2014	5.4	4.1	4.5
Jan. 2015	6.1	4.6	5.0
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	5.3	4.1	4.7
Jun. 2015	5.5	4.4	5.0
Jul. 2015	5.6	4.6	5.1
Aug. 2015	5.2	4.4	5.0
Sep. 2015	4.9	4.4	5.0
Oct. 2015	4.8	4.5	5.2
Nov. 2015	4.8	4.5	5.4
Dec. 2015	4.8	4.2	5.2

ACCRA Cost of Living Index / Comparison of Port Cities	2015 Annual Average	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	95.2	92.7	92.1	91.9
Houston, Texas	98.2	99.0	99.2	94.8
Savannah, Georgia	90.9	91.5	92.9	91.0
Miami, Florida	112.3	111.4	107.6	109.0
New Orleans, Louisiana	95.1	97.0	98.8	94.6
Baton Rouge, Louisiana	92.4	94.6	91.6	91.9
Baltimore, Maryland	112.8	109.5	113.0	116.2

National Average = 100
Source: ACCRA

Sales Tax Collection	Dec. YTD 2015	2014	2013	2012	2011
City of Alice	8,533,746	12,795,806	15,019,647	17,068,671	15,361,262
City of Aransas Pass	1,960,325	1,883,537	1,873,427	1,854,506	1,716,042
City of Beeville	3,933,406	3,941,579	4,363,268	4,220,671	3,399,926
City of Corpus Christi	77,787,653	80,774,938	76,088,455	72,581,730	62,721,435
City of Kingsville	4,493,908	4,570,978	4,365,292	4,213,455	4,589,166
City of Port Aransas	1,992,045	1,914,414	1,747,363	1,654,773	1,499,870
City of Portland	4,720,108	4,383,452	3,934,674	4,067,006	3,387,852
City of Robstown	2,720,469	4,302,652	4,308,682	4,134,952	3,499,045
City of Rockport	2,396,659	2,280,251	2,093,139	1,939,196	1,814,306
City of Fulton	227,000	221,498	219,216	191,974	178,267
City of Ingleside	1,746,903	1,314,422	1,304,182	1,135,617	1,038,991

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries Dec. 2015 YTD	Industry Attraction Dec. 2015 YTD
New Projects This Month: 1	New Projects This Month: 1
Current Active Projects: 12	Current Active Projects: 21
Potential Jobs: 657	Potential Jobs: 8,750
Potential Investment: \$1.578B	Potential Investment: \$3.375 B
Existing Industry Visits This Month: 15	Project Site Visits This Month: 1
Existing Industry Visits YTD: 104	Marketing Trips YTD: 8
Existing Industries Assisted(non-proj.)This month: 3	Site Selectors Contacted YTD: 70
Existing Industries Assisted (non-proj.) YTD: 52	Target Companies Contacted YTD: 44
For more information contact: Emily Martinez, VP	For more information contact: Tommy J. Kurtz, VP

The CCREDC thanks the following for either renewing their investment or joining the CCREDC in the Month of December:

- *San Patricio County
- *Unique Staff Leasing
- * Kleberg Bank
- L.K. Jordan & Association
- Gulf Compress
- Wells Fargo
- Corpus Christi Association of Realtors
- *leadership level
- * City of Corpus Christi
- * American Electric Power AEP
- Repcon, Inc.
- Welder Leshin, LLP
- LNv, Inc.
- Frost Bank