



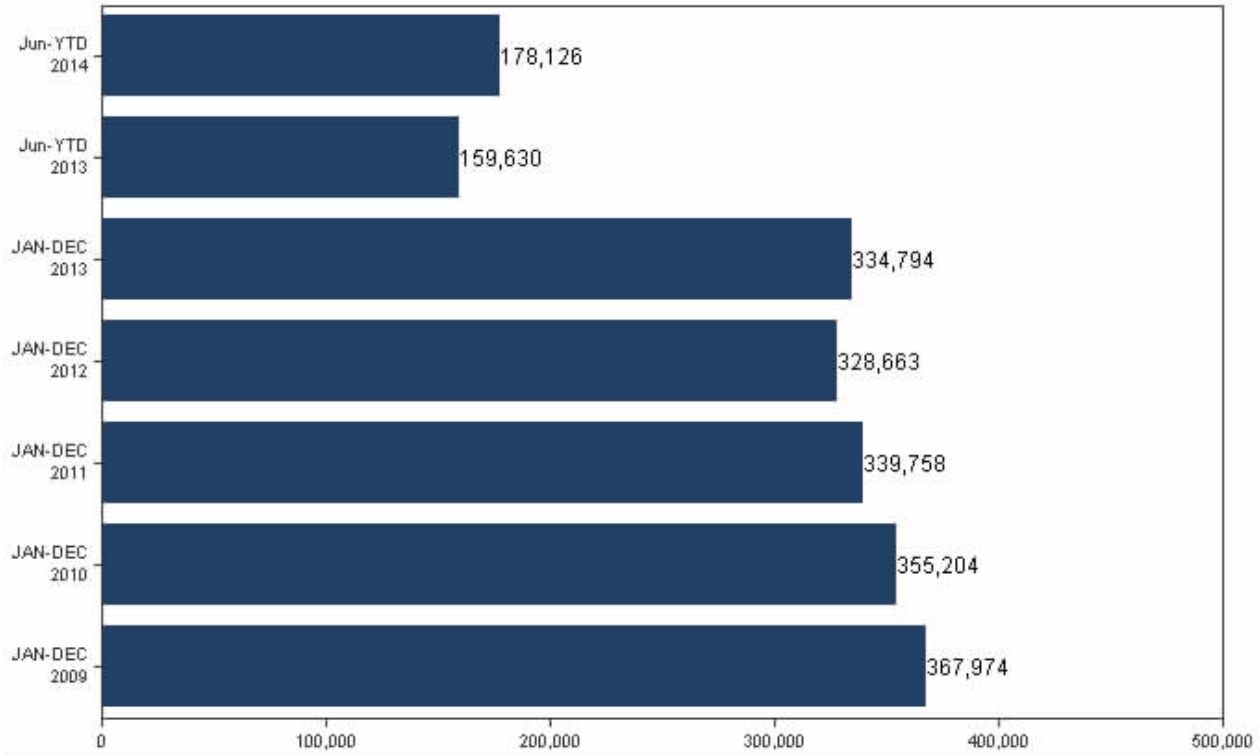
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

July 2014

Building Permits	June YTD 2014	June YTD 2013	2013	2012	2011
CITY OF CORPUS CHRISTI					
New Residential Permits	563	568	1,255	951	659
New Residential Valuation	\$108,225,863	\$117,275,463	\$240,582,240	\$178,097,897	\$118,003,701
New Commercial Permits	131	131	255	198	214
New Commercial Valuation	\$132,399,252	\$69,216,359	\$141,869,121	\$155,968,117	\$172,797,903

Enplanements/Corpus Christi International Airport



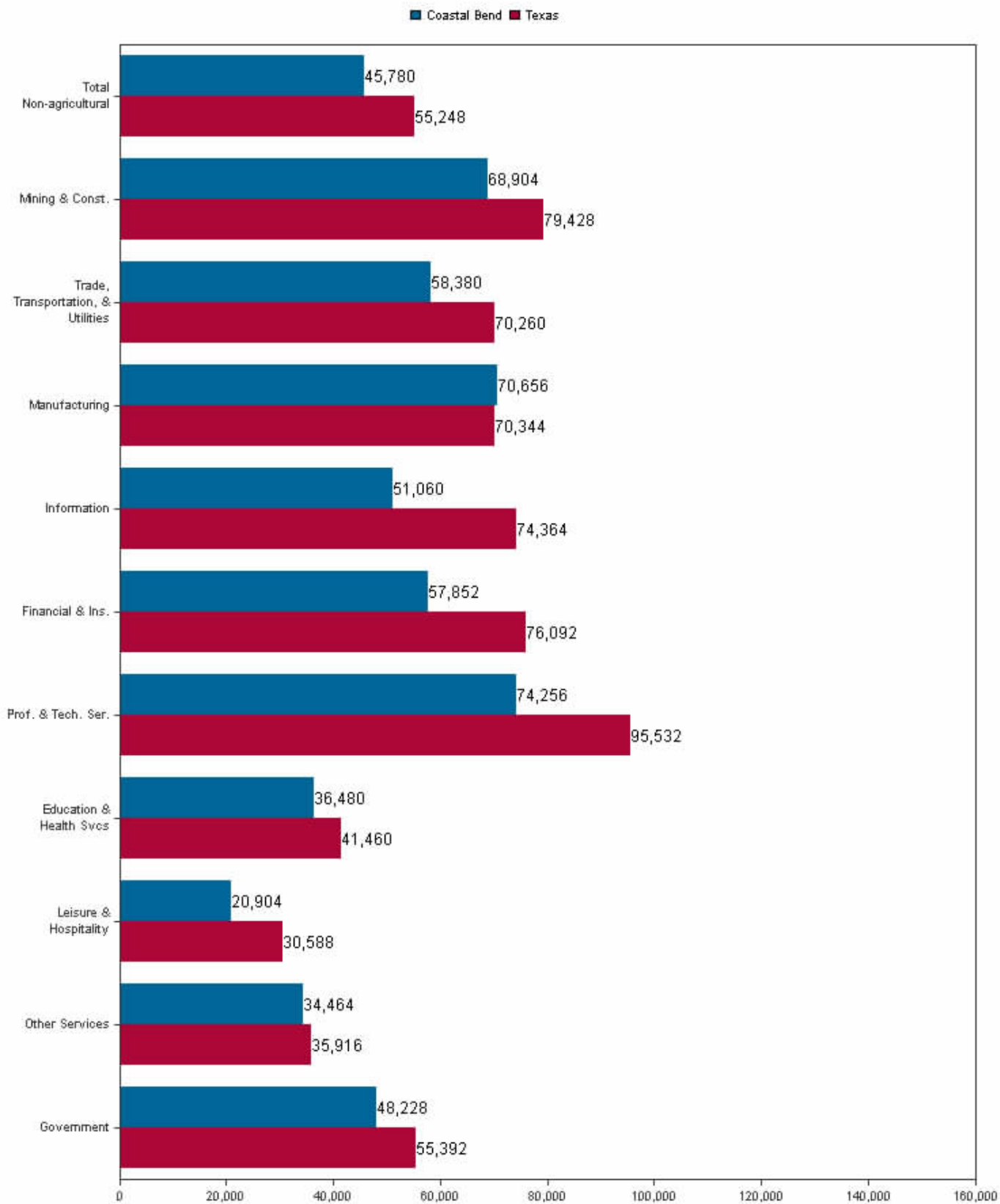
Source: Corpus Christi International Airport

Bank & Credit Union Deposits (in millions for June 30 of each year)

	2013	2012	2011	2010	2009
Aransas County	\$ 320	\$ 314	\$ 291	\$ 267	\$ 264
Bee County	\$ 353	\$ 360	\$ 301	\$ 259	\$ 251
Jim Wells County	\$ 614	\$ 606	\$ 540	\$ 473	\$ 470
Kleberg County	\$ 443	\$ 399	\$ 357	\$ 329	\$ 316
Nueces County	\$ 6,415	\$5,975	\$5,400	\$ 5,011	\$ 4,682
San Patricio County	\$ 627	\$ 577	\$ 513	\$ 509	\$507
Total Deposits in millions	\$8,772	\$ 8,231	\$7,402	\$ 6,848	\$6,490
% Change	6.57%	11.20%	8.09%	5.52%	4.90%

Source: FDIC & NCUA

Average Annual Wages 4th Quarter 2013

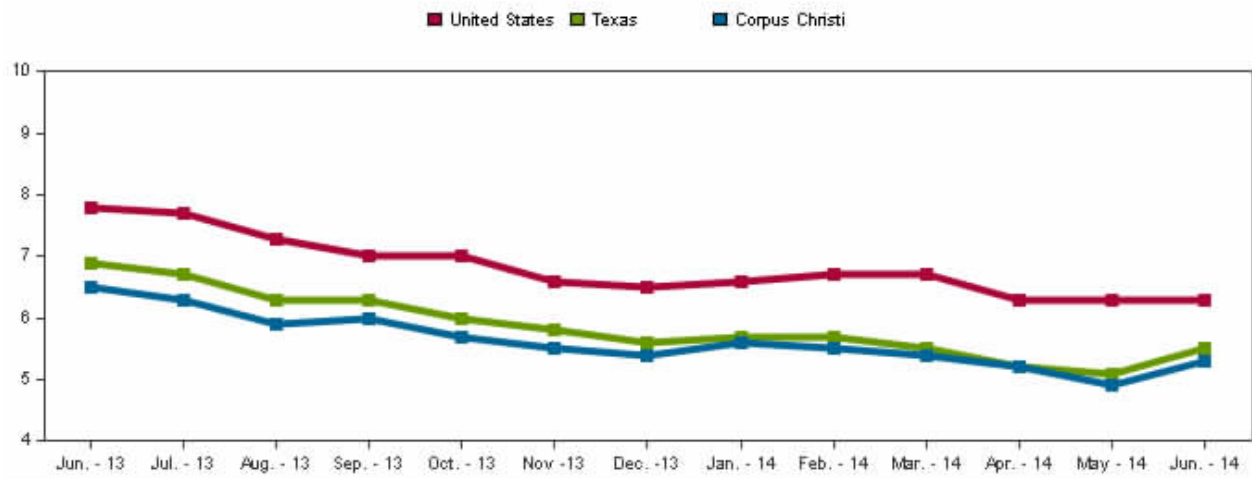


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	June 14	May 14	June 13	June 12	June 11	June 10
Total Nonagricultural	193,700	193,100	189,600	185,600	183,800	179,200
Mining, Logging, & Const.	25,100	25,700	24,200	22,900	20,700	19,000
Manufacturing	9,800	9,700	9,800	10,000	9,400	9,200
Trade, Transportation and Utilities	35,100	34,400	33,900	32,500	32,500	31,300
Information	2,100	2,100	2,100	2,100	2,000	2,200
Financial Activities	8,000	8,000	7,800	7,700	7,300	7,400
Professional and Business Services	15,400	15,400	15,700	15,300	15,300	14,800
Educational and Health Services	30,200	30,300	29,900	30,700	31,400	30,900
Leisure and Hospitality	26,800	25,900	25,200	23,500	23,000	21,100
Other Services	8,200	7,900	7,900	7,700	7,000	7,100
Government	33,000	33,700	33,100	33,200	35,200	35,200

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Jun. 2013	7.8	6.9	6.6
Jul. 2013	7.7	6.7	6.3
Aug. 2013	7.3	6.3	5.9
Sep. 2013	7.0	6.3	6.0
Oct. 2013	7.0	6.0	5.7
Nov. 2013	6.6	5.8	5.5
Dec. 2013	6.5	5.6	5.4
Jan. 2014	6.6	5.7	5.6
Feb. 2014	6.7	5.7	5.5
Mar. 2014	6.7	5.5	5.4
Apr. 2014	6.3	5.2	5.2
May 2014	6.1	5.1	4.9
June 2014	6.3	5.5	5.3

ACCRA Cost of Living Index / Comparison of Port Cities	2014 1st Quarter	2013 Average Annual	2012 Average Annual	2011 Average Annual	2010 Average Annual
Corpus Christi MSA	92.1	92.1	91.9	89.5	90.7
Houston, Texas	98.2	99.2	94.8	89.8	92.1
Savannah, Georgia	93.2	92.9	91.0	91.6	93.4
Mobile, Alabama	92.3	91.6	93.2	92.0	92.3
Miami, Florida	110.5	107.6	109.0	107.1	106.0
New Orleans, Louisiana	95.1	98.8	94.6	95.6	96.1
Baton Rouge, Louisiana	95.4	91.6	91.9	93.6	96.0
Baltimore, Maryland	107.9	113.0	116.2	118.9	119.3

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	June YTD 2014	June YTD 2013	2013	2012	2011	2010
City of Alice	6,215,048	7,922,749	15,019,647	17,068,671	15,361,262	10,664,483
City of Aransas Pass	953,968	915,733	1,873,427	1,854,506	1,716,042	1,549,038
City of Beeville	2,019,884	2,272,289	4,363,268	4,220,671	3,399,926	2,692,015
City of Corpus Christi	40,413,874	37,478,630	76,088,455	72,581,730	62,721,435	55,991,659
City of Kingsville	2,291,297	2,194,601	4,365,292	4,213,455	4,589,166	3,725,669
City of Port Aransas	696,787	657,605	1,747,363	1,654,773	1,499,870	1,286,757
City of Portland	2,231,877	2,007,575	3,934,674	4,067,006	3,387,852	3,100,105
City of Robstown	2,210,377	2,047,762	4,308,682	4,134,952	3,499,045	2,864,123
City of Rockport	1,077,294	986,665	2,093,139	1,939,196	1,814,306	1,740,143
City of Fulton	97,584	101,111	219,216	191,974	178,267	170,253
City of Ingleside	585,079	639,095	1,304,182	1,135,617	1,038,991	977,644

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.