



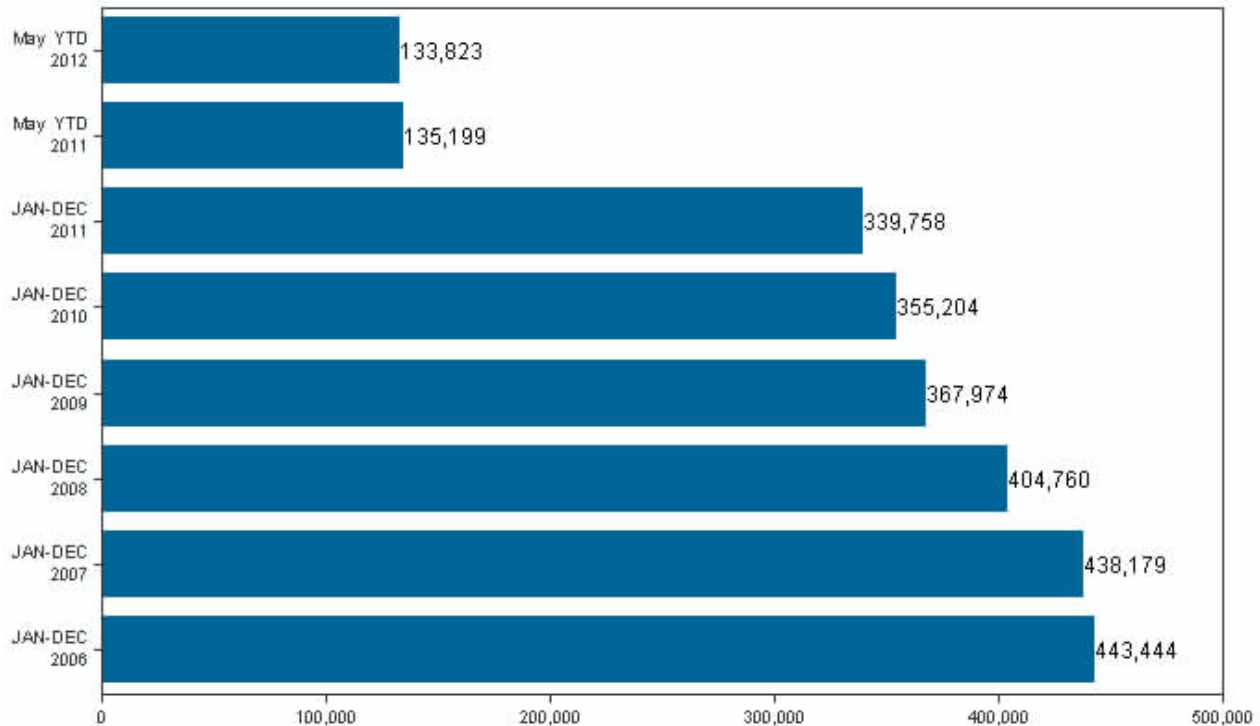
**Corpus Christi**  
REGIONAL ECONOMIC  
DEVELOPMENT CORPORATION

# Economic Trends

June 2012

Building Permits	May YTD 2012	May YTD 2011	2011	2010	2009
<b>CITY OF CORPUS CHRISTI</b>					
New Residential Permits	372	257	659	657	734
New Residential Valuation	\$68,588,146	\$54,192,449	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	67	90	214	190	140
New Commercial Valuation	\$66,792,506	\$96,894,184	\$172,797,903	\$118,984,064	\$60,853,477

## Enplanements/Corpus Christi International Airport

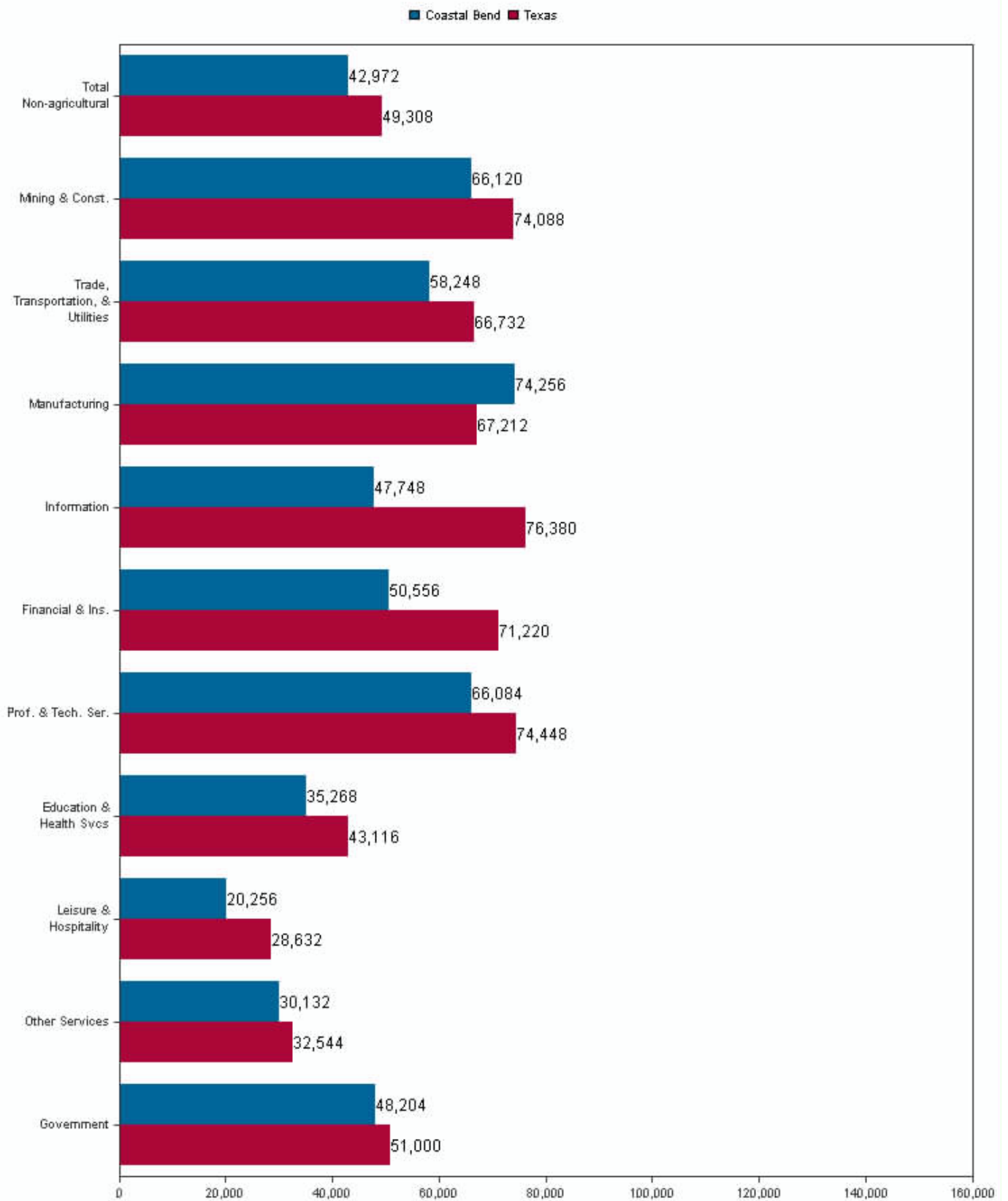


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
<b>Total Deposits in millions</b>	<b>\$ 5,665</b>	<b>\$ 5,288</b>	<b>\$ 5,175</b>	<b>\$ 5,127</b>	<b>\$ 4,821</b>
<b>% Change</b>	<b>7.1%</b>	<b>2.2%</b>	<b>0.9%</b>	<b>6.3%</b>	<b>0.0%</b>

Source: FDIC

# Average Annual Wages 4th Quarter 2011

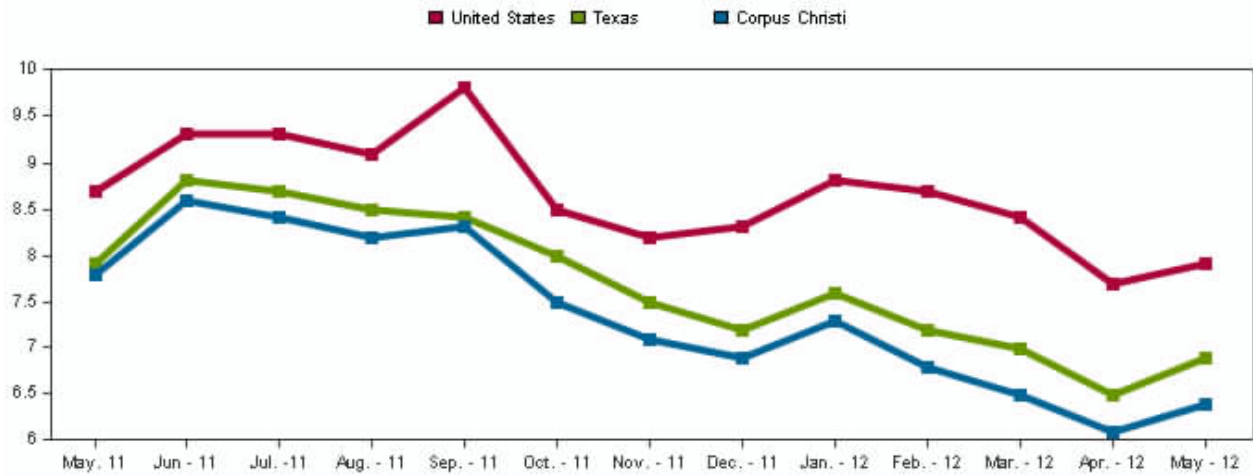


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	May 12	Apr 12	May 11	May 10	May 09	May 08
<b>Total Nonagricultural</b>	<b>188,500</b>	<b>187,800</b>	<b>181,300</b>	<b>179,500</b>	<b>179,200</b>	<b>184,400</b>
<b>Mining, Logging, &amp; Const.</b>	<b>21,600</b>	<b>21,600</b>	<b>20,300</b>	<b>19,400</b>	<b>19,700</b>	<b>23,000</b>
<b>Manufacturing</b>	<b>9,500</b>	<b>9,600</b>	<b>9,300</b>	<b>9,200</b>	<b>10,100</b>	<b>11,200</b>
<b>Trade, Transportation and Utilities</b>	<b>36,500</b>	<b>35,900</b>	<b>31,600</b>	<b>31,000</b>	<b>31,300</b>	<b>32,500</b>
<b>Information</b>	<b>1,900</b>	<b>1,900</b>	<b>2,100</b>	<b>2,200</b>	<b>2,300</b>	<b>2,500</b>
<b>Financial Activities</b>	<b>7,400</b>	<b>7,400</b>	<b>7,400</b>	<b>7,400</b>	<b>7,600</b>	<b>8,300</b>
<b>Professional and Business Services</b>	<b>15,300</b>	<b>15,300</b>	<b>15,100</b>	<b>15,000</b>	<b>15,200</b>	<b>16,400</b>
<b>Educational and Health Services</b>	<b>32,500</b>	<b>32,400</b>	<b>31,500</b>	<b>30,600</b>	<b>29,400</b>	<b>27,500</b>
<b>Leisure and Hospitality</b>	<b>22,600</b>	<b>22,300</b>	<b>21,900</b>	<b>21,700</b>	<b>21,500</b>	<b>21,400</b>
<b>Other Services</b>	<b>7,200</b>	<b>7,100</b>	<b>6,900</b>	<b>7,000</b>	<b>7,100</b>	<b>7,300</b>
<b>Government</b>	<b>34,000</b>	<b>34,300</b>	<b>35,200</b>	<b>36,000</b>	<b>35,000</b>	<b>34,300</b>

Source: Texas Workforce Commission

### Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
<b>May 2011</b>	<b>8.7</b>	<b>7.9</b>	<b>8.0</b>
<b>Jun. 2011</b>	<b>9.3</b>	<b>8.8</b>	<b>8.6</b>
<b>Jul. 2011</b>	<b>9.3</b>	<b>8.7</b>	<b>8.4</b>
<b>Aug. 2011</b>	<b>9.1</b>	<b>8.5</b>	<b>8.2</b>
<b>Sep. 2011</b>	<b>8.8</b>	<b>8.4</b>	<b>8.0</b>
<b>Oct. 2011</b>	<b>8.5</b>	<b>8.0</b>	<b>7.5</b>
<b>Nov. 2011</b>	<b>8.2</b>	<b>7.5</b>	<b>7.1</b>
<b>Dec. 2011</b>	<b>8.3</b>	<b>7.1</b>	<b>6.9</b>
<b>Jan. 2012</b>	<b>8.8</b>	<b>7.6</b>	<b>7.3</b>
<b>Feb. 2012</b>	<b>8.7</b>	<b>7.2</b>	<b>6.8</b>
<b>Mar. 2012</b>	<b>8.4</b>	<b>7.0</b>	<b>6.5</b>
<b>Apr. 2012</b>	<b>7.7</b>	<b>6.5</b>	<b>6.1</b>
<b>May 2012</b>	<b>7.9</b>	<b>6.9</b>	<b>6.4</b>

ACCRA Cost of Living Index / Comparison of Port Cities	2012 1st Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.8	89.5	90.7	91.6
Houston, Texas	92.9	89.8	92.1	89.3
Savannah, Georgia	90.0	91.6	93.4	92.8
Mobile, Alabama	94.3	92.0	92.7	92.3
Miami, Florida	110.3	107.1	106.0	109.8
New Orleans, Louisiana	92.5	95.6	96.9	106.1
Baton Rouge, Louisiana	90.6	93.6	96.0	92.6
Baltimore, Maryland	116.6	118.9	119.3	121.5

National Average = 100  
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	\$40,689	\$38,289	\$38,539	\$35,372
Bee County	\$24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	\$36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	\$35,179	\$32,740	\$34,143	\$29,761
Kleberg County	\$31,685	\$32,036	\$31,343	\$28,902
Nueces County	\$35,846	\$37,162	\$38,064	\$35,028
San Patricio County	\$35,735	\$33,068	\$33,512	\$30,239
Texas	\$37,747	\$38,609	\$39,838	\$37,089
United States	\$39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	May YTD 2012	May YTD 2011	2011	2010	2009
City of Alice	7,379,408.82	5,766,313.33	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	754,703.36	699,152.44	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	1,781,869.52	1,392,817.14	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	30,174,342.26	25,551,329.31	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	1,792,445.84	1,905,891.36	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	465,640.26	421,942.47	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	1,436,170.42	1,392,265.47	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	1,660,771.32	1,454,275.99	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	773,664.03	716,234.02	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	67,962.21	69,857.38	178,267.96	170,253.061	172,058.33
City of Ingleside	445,251.17	389,928.97	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts  
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.