



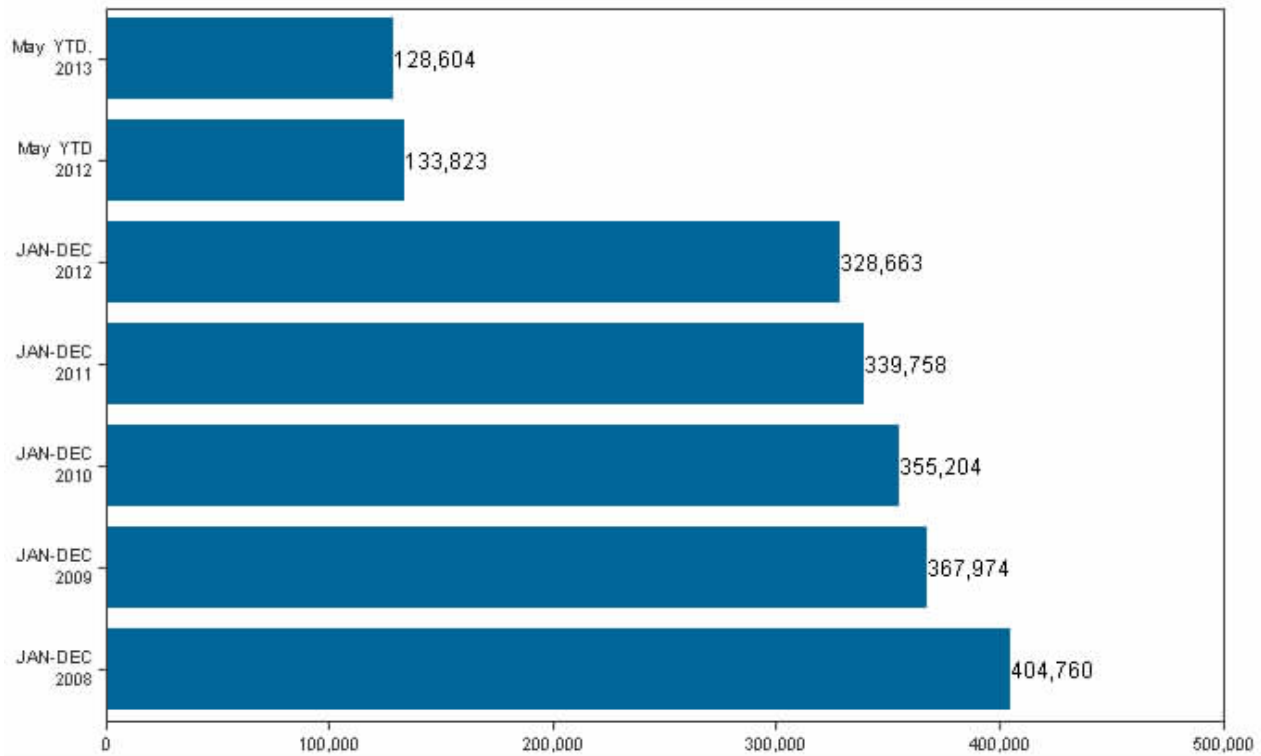
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

June 2013

Building Permits	May YTD 2013	May YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	457	372	951	659	657
New Residential Valuation	\$83,572,393	\$68,588,146	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	97	67	198	214	190
New Commercial Valuation	\$51,648,575	\$66,792,506	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

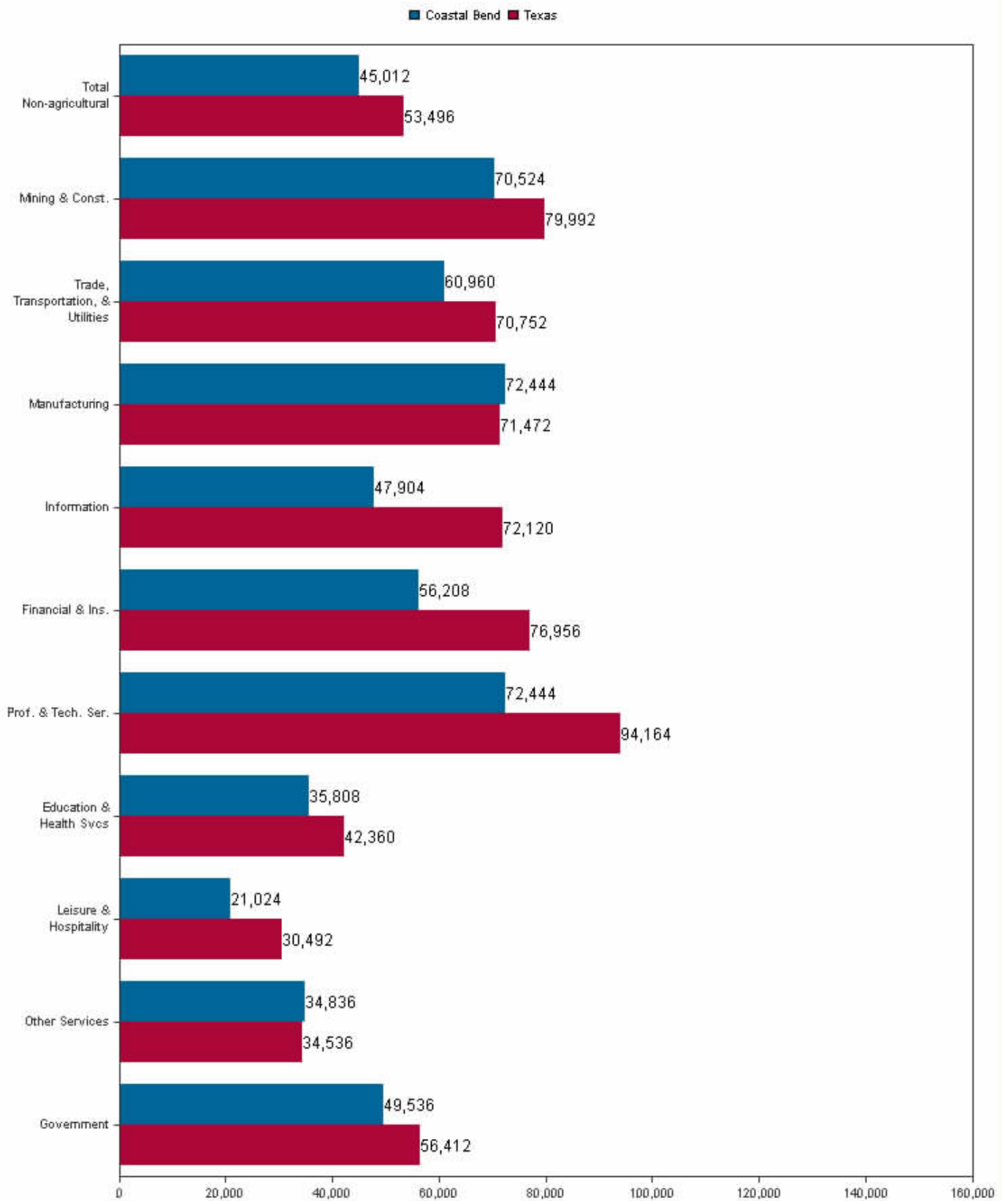


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 4th Quarter 2012

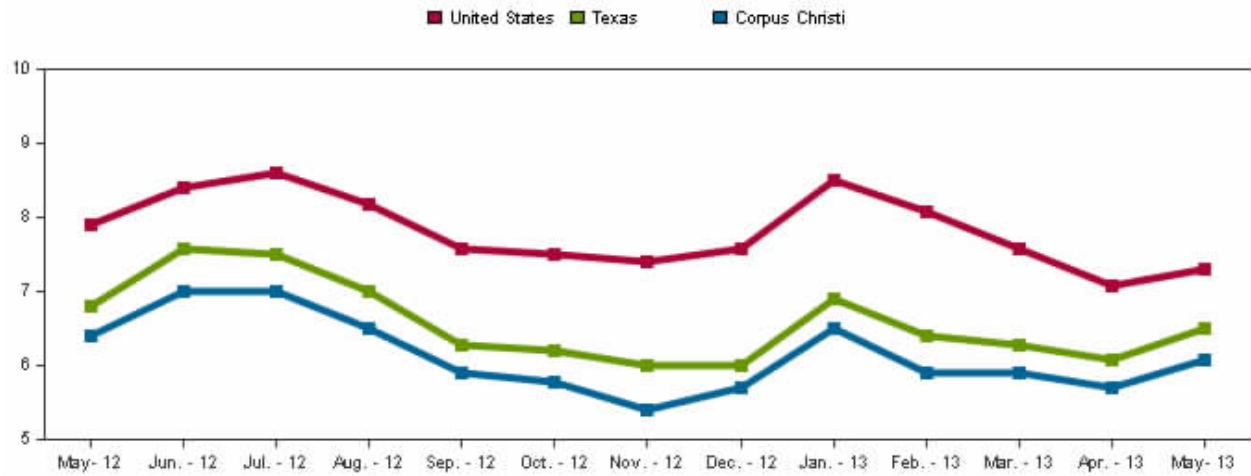


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	May 13	Apr. 13	May 12	May 11	May 10	May 09
Total Nonagricultural	191,400	191,400	185,800	183,400	179,500	179,200
Mining, Logging, & Const.	26,300	26,100	23,600	20,300	19,400	19,700
Manufacturing	9,800	9,800	9,900	9,200	9,200	10,100
Trade, Transportation and Utilities	32,700	32,800	32,000	32,000	31,000	31,100
Information	2,000	1,900	2,100	2,000	2,200	2,300
Financial Activities	7,700	7,700	7,500	7,300	7,400	7,600
Professional and Business Services	15,100	15,300	15,300	15,200	15,000	15,200
Educational and Health Services	31,600	31,800	31,000	31,500	30,600	29,400
Leisure and Hospitality	24,600	24,400	23,000	23,000	21,700	21,500
Other Services	8,100	8,100	7,500	6,900	7,000	7,100
Government	33,500	33,500	33,900	36,000	36,000	35,000

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
May 2012	7.9	6.8	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.4	5.9
Mar. 2013	7.6	6.3	5.9
Apr. 2013	7.1	6.1	5.7
May 2013	7.3	6.5	6.1

ACCRA Cost of Living Index / Comparison of Port Cities	2013 1st Quarter	2012 Average Annual	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.6	91.9	89.5	90.7	91.6
Houston, Texas	99.8	94.8	89.8	92.1	89.3
Savannah, Georgia	93.9	91.0	91.6	93.4	92.8
Mobile, Alabama	92.9	93.2	92.0	92.3	92.3
Miami, Florida	106.8	109.0	107.1	106.0	109.8
New Orleans, Louisiana	101.3	94.6	95.6	96.19	106.1
Baton Rouge, Louisiana	90.2	91.9	93.6	96.0	92.6
Baltimore, Maryland	114.2	116.2	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	June YTD 2013	June YTD 2012	2012	2011	2010
City of Alice	7,922,749.23	8,630,453.48	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	915,733.10	895,993.98	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	2,272,289.81	2,081,079.85	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	37,478,630.54	35,612,145.09	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	2,194,601.89	2,112,041.61	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	657,605.72	584,879.94	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	2,007,575.86	2,135,008.19	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	2,047,762.35	1,996,101.02	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	986,665.75	931,161.61	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	101,111.58	83,780.55	191,974.15	178,267.96	170,253.061
City of Ingleside	639,095.65	529,346.12	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.