



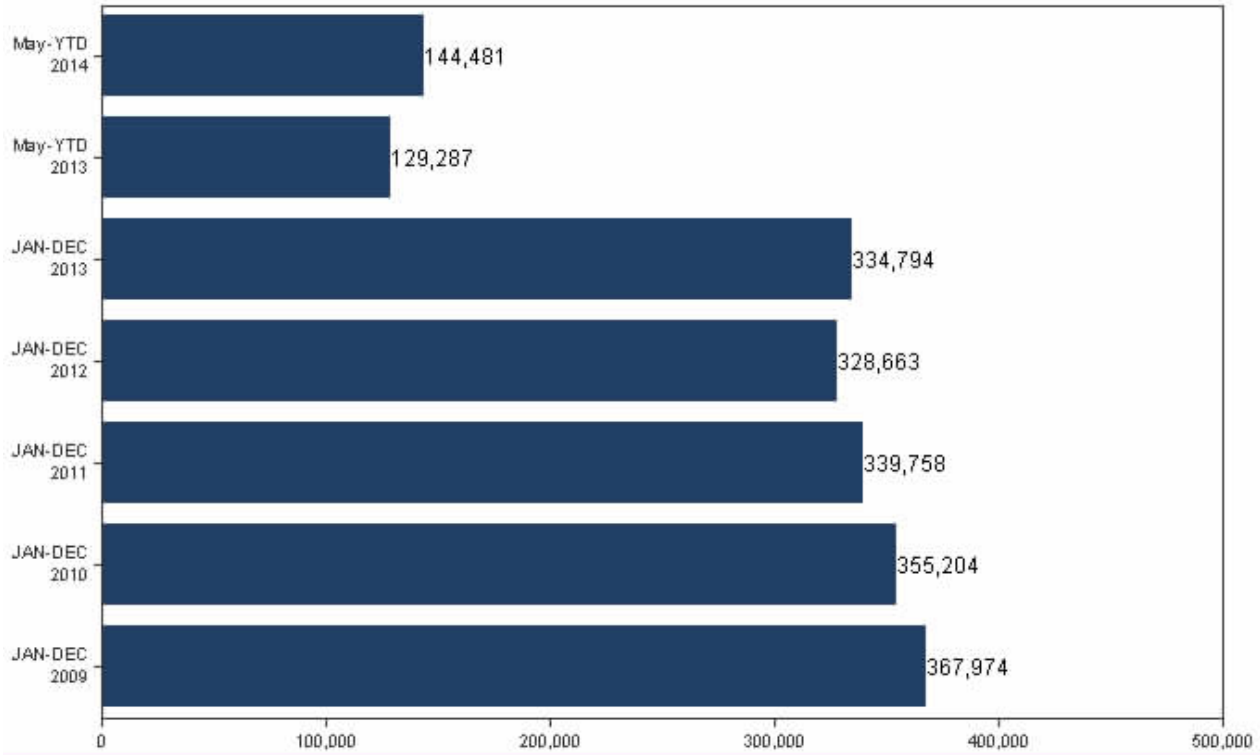
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

June 2014

Building Permits	May YTD 2014	May YTD 2013	2013	2012	2011
CITY OF CORPUS CHRISTI					
New Residential Permits	481	457	1,255	951	659
New Residential Valuation	\$93,602,968	\$83,572,393	\$240,582,240	\$178,097,897	\$118,003,701
New Commercial Permits	98	97	255	198	214
New Commercial Valuation	\$105,356,536	\$51,648,575	\$141,869,121	\$155,968,117	\$172,797,903

Enplanements/Corpus Christi International Airport

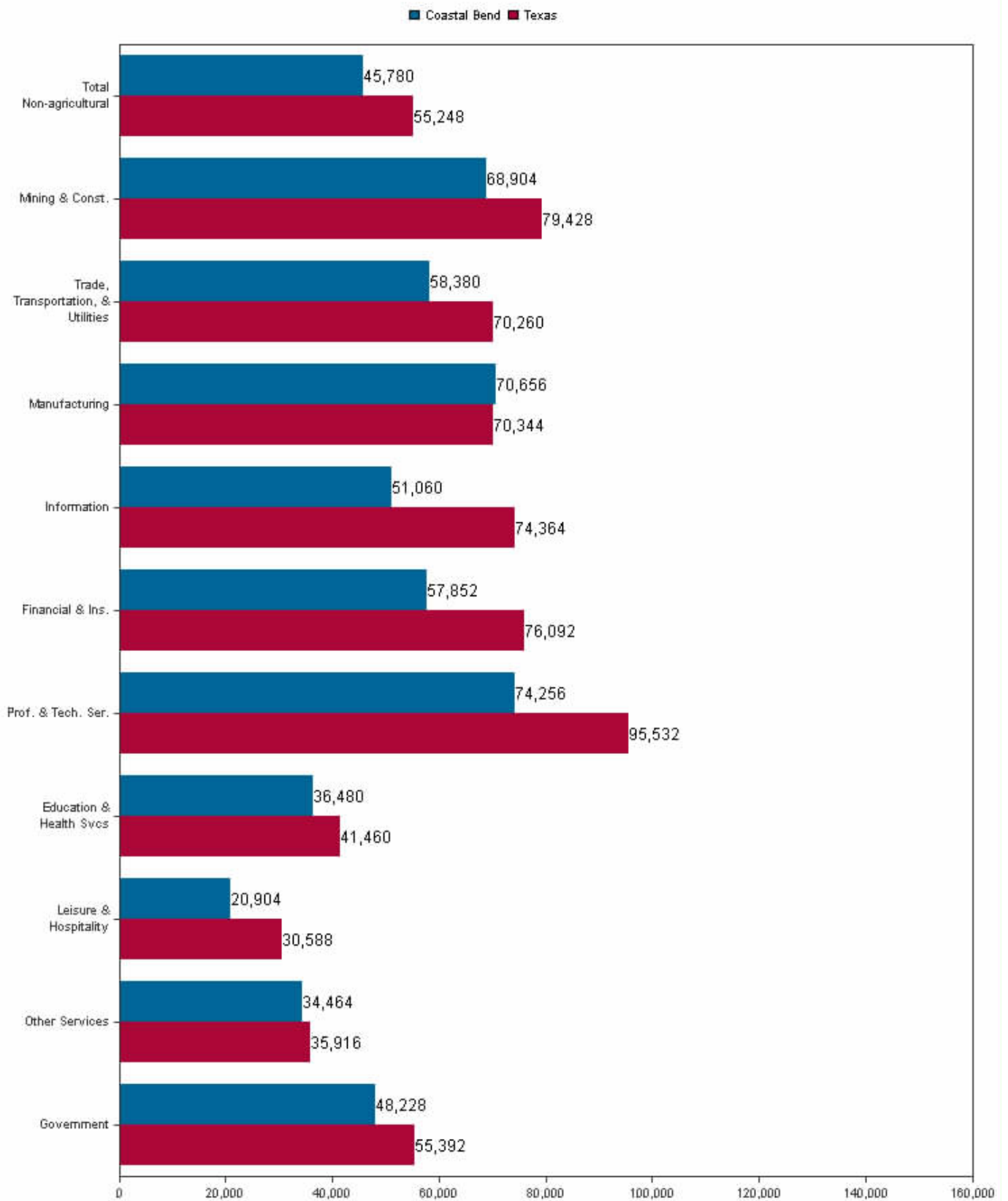


Source: Corpus Christi International Airport

Bank & Credit Union Deposits (in millions for June 30 of each year)	2013	2012	2011	2010	2009
Aransas County	\$ 320	\$ 314	\$ 291	\$ 267	\$ 264
Bee County	\$ 353	\$ 360	\$ 301	\$ 259	\$ 251
Jim Wells County	\$ 614	\$ 606	\$ 540	\$ 473	\$ 470
Kleberg County	\$ 443	\$ 399	\$ 357	\$ 329	\$ 316
Nueces County	\$ 6,415	\$5,975	\$5,400	\$ 5,011	\$ 4,682
San Patricio County	\$ 627	\$ 577	\$ 513	\$ 509	\$507
Total Deposits in millions	\$8,772	\$ 8,231	\$7,402	\$ 6,848	\$6,490
% Change	6.57%	11.20%	8.09%	5.52%	4.90%

Source: FDIC & NCUA

Average Annual Wages 4th Quarter 2013

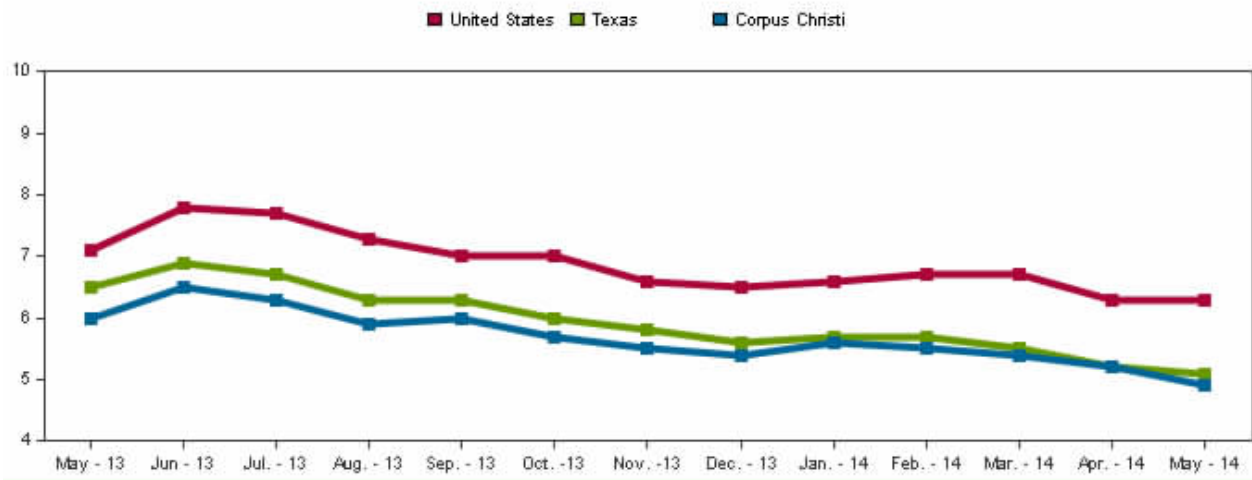


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	May 14	Apr. 14	May 13	May 12	May 11	May 10
Total Nonagricultural	193,200	192,500	188,700	185,700	179,100	178,600
Mining, Logging, & Const.	25,600	25,900	23,900	23,600	19,600	19,100
Manufacturing	9,700	9,700	9,700	9,900	9,300	9,200
Trade, Transportation and Utilities	34,400	34,200	33,600	31,900	30,600	30,600
Information	2,100	2,000	2,100	2,100	2,100	2,200
Financial Activities	8,000	7,900	7,700	7,500	7,400	7,400
Professional and Business Services	15,400	15,600	15,700	15,300	15,100	15,000
Educational and Health Services	30,300	30,200	30,000	30,900	31,200	30,500
Leisure and Hospitality	26,100	25,200	24,500	23,100	21,900	21,700
Other Services	7,900	7,900	7,700	7,500	7,000	7,000
Government	33,700	33,900	33,800	33,900	34,900	35,900

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
May 2013	7.3	6.5	6.0
Jun. 2013	7.8	6.9	6.5
Jul. 2013	7.7	6.7	6.3
Aug. 2013	7.3	6.3	5.9
Sep. 2013	7.0	6.3	6.0
Oct. 2013	7.0	6.0	5.7
Nov. 2013	6.6	5.8	5.5
Dec. 2013	6.5	5.6	5.4
Jan. 2014	6.6	5.7	5.6
Feb. 2014	6.7	5.7	5.5
Mar. 2014	6.7	5.5	5.4
Apr. 2014	6.3	5.2	5.2
May 2014	6.3	5.1	4.9

ACCRA Cost of Living Index / Comparison of Port Cities	2014 1st Quarter	2013 Average Annual	2012 Average Annual	2011 Average Annual	2010 Average Annual
Corpus Christi MSA	92.1	92.1	91.9	89.5	90.7
Houston, Texas	98.2	99.2	94.8	89.8	92.1
Savannah, Georgia	93.2	92.9	91.0	91.6	93.4
Mobile, Alabama	92.3	91.6	93.2	92.0	92.3
Miami, Florida	110.5	107.6	109.0	107.1	106.0
New Orleans, Louisiana	95.1	98.8	94.6	95.6	96.1
Baton Rouge, Louisiana	95.4	91.6	91.9	93.6	96.0
Baltimore, Maryland	107.9	113.0	116.2	118.9	119.3

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	May YTD 2014	May YTD 2013	2013	2012	2011	2010
City of Alice	5,302,179	6,413,230	15,019,647	17,068,671	15,361,262	10,664,483
City of Aransas Pass	792,746	773,673	1,873,427	1,854,506	1,716,042	1,549,038
City of Beeville	1,707,184	1,948,132	4,363,268	4,220,671	3,399,926	2,692,015
City of Corpus Christi	34,077,269	31,660,545	76,088,455	72,581,730	62,721,435	55,991,659
City of Kingsville	1,924,921	1,854,916	4,365,292	4,213,455	4,589,166	3,725,669
City of Port Aransas	553,460	532,475	1,747,363	1,654,773	1,499,870	1,286,757
City of Portland	1,873,910	1,667,914	3,934,674	4,067,006	3,387,852	3,100,105
City of Robstown	1,834,161	1,707,807	4,308,682	4,134,952	3,499,045	2,864,123
City of Rockport	881,377	822,976	2,093,139	1,939,196	1,814,306	1,740,143
City of Fulton	80,434	82,345	219,216	191,974	178,267	170,253
City of Ingleside	488,102	499,125	1,304,182	1,135,617	1,038,991	977,644

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.