



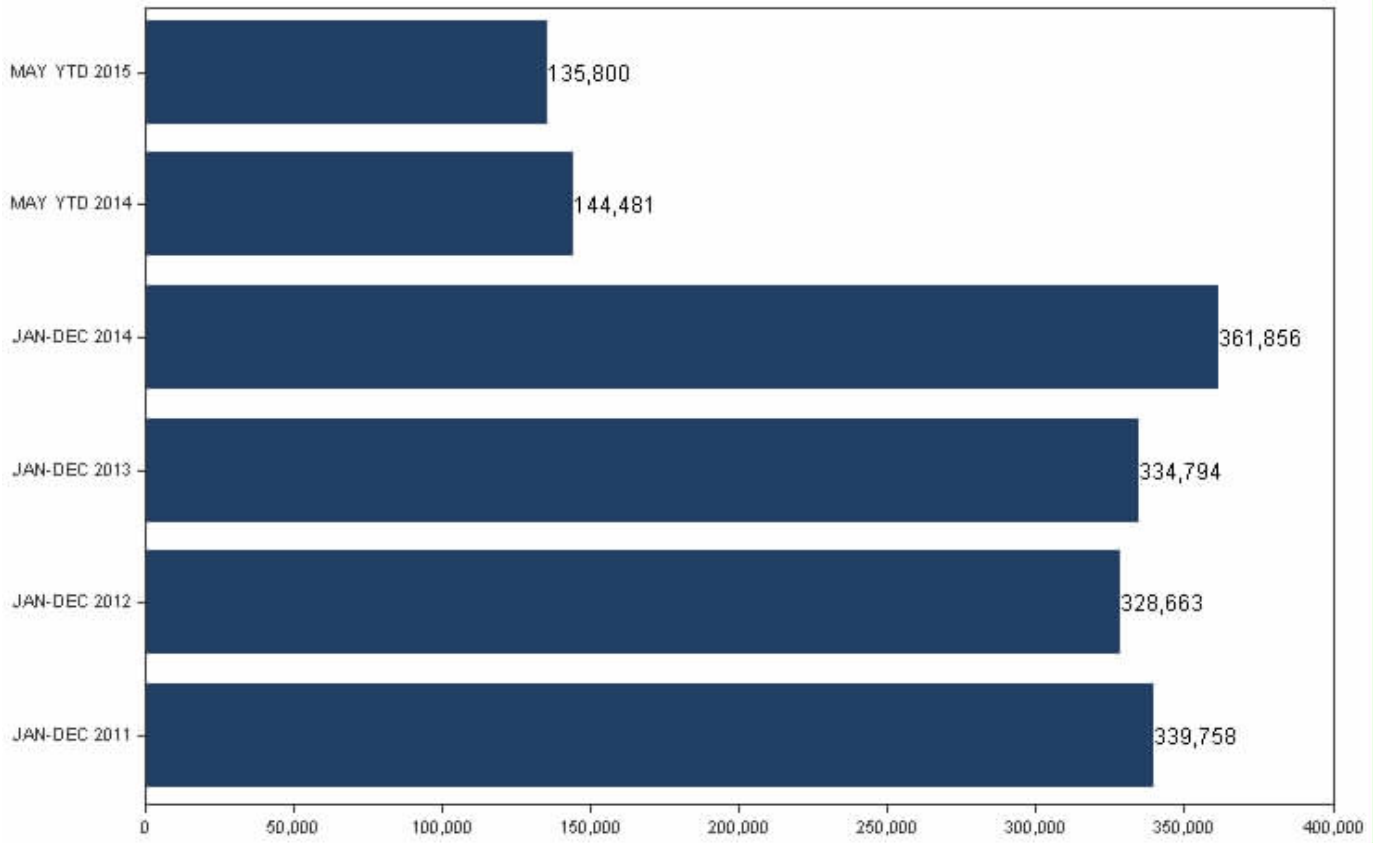
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

June 2015

Building Permits	May YTD 2015	May YTD 2014	2014	2013	2012
CITY OF CORPUS CHRISTI					
New Residential Permits	476	481	1,134	1,255	951
New Residential Valuation	\$83,931,237	\$93,602,968	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	145	98	294	255	198
New Commercial Valuation	\$93,546,427	\$105,356,536	\$255,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

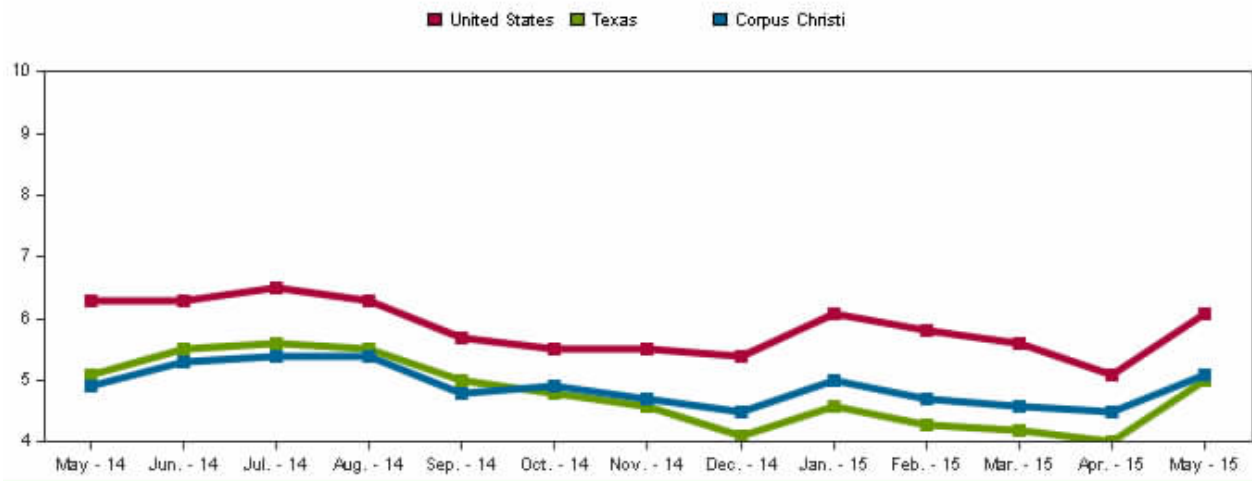
Bank & Credit Union Deposits (in millions for June 30 of each year)	2014	2013	2012	2011	2010
Aransas County	\$ 310	\$ 320	\$ 314	\$ 291	\$ 267
Bee County	\$ 331	\$ 353	\$ 360	\$ 301	\$ 259
Jim Wells County	\$ 641	\$ 614	\$ 606	\$ 540	\$ 473
Kleberg County	\$ 443	\$ 443	\$ 399	\$ 357	\$ 329
Nueces County	\$ 7,355	\$ 6,415	\$ 5,975	\$ 5,400	\$ 5,011
San Patricio County	\$ 655	\$ 627	\$ 577	\$ 513	\$ 509
Total Deposits in millions	\$ 9,735	\$ 8,772	\$ 8,231	\$ 7,402	\$ 6,848
% Change	10.98%	6.57%	11.20%	8.09%	5.52%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	May 15	Apr. 15	May 14	May 13	May 12	May 11
Total Nonagricultural	198,900	198,900	194,300	188,700	185,700	179,100
Mining, Logging, & Const.	27,500	28,400	25,700	23,900	23,600	19,600
Manufacturing	9,600	9,600	9,900	9,700	9,900	9,300
Trade, Transportation and Utilities	36,700	36,400	35,200	33,600	31,900	30,600
Information	2,100	2,100	2,200	2,100	2,100	2,100
Financial Activities	8,600	8,500	8,300	7,700	7,500	7,400
Professional and Business Services	15,200	15,400	15,800	15,700	15,300	15,100
Educational and Health Services	30,400	30,300	29,500	30,000	30,900	31,200
Leisure and Hospitality	26,800	26,100	25,700	24,500	23,100	21,900
Other Services	8,400	8,300	8,200	7,700	7,500	7,000
Government	33,600	33,800	33,800	33,800	33,900	34,900

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
May 2014	6.1	5.1	4.9
Jun. 2014	6.3	5.5	5.3
Jul. 2014	6.5	5.6	5.4
Aug. 2014	6.3	5.5	5.4
Sep. 2014	5.7	5.0	4.8
Oct. 2014	5.5	4.8	4.9
Nov. 2014	5.5	4.6	4.7
Dec. 2014	5.4	4.1	4.5
Jan. 2015	6.1	4.6	5.0
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	6.1	5.0	5.1

ACCRA Cost of Living Index / Comparison of Port Cities	2015 1st Quarter	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	95.1	92.7	92.1	91.9
Houston, Texas	98.0	99.0	99.2	94.8
Savannah, Georgia	92.0	91.5	92.9	91.0
Miami, Florida	112.6	111.4	107.6	109.0
New Orleans, Louisiana	93.0	97.0	98.8	94.6
Baton Rouge, Louisiana	91.3	94.6	91.6	91.9
Baltimore, Maryland	111.4	109.5	113.0	116.2
National Average = 100 Source: ACCRA				

Sales Tax Collection	May YTD 2015	May YTD 2014	2014	2013	2012	2011
City of Alice	4,804,238	5,362,179	12,795,806	15,019,647	17,068,671	15,361,262
City of Aransas Pass	801,675	792,746	1,883,537	1,873,427	1,854,506	1,716,042
City of Beeville	1,701,022	1,707,184	3,941,579	4,363,268	4,220,671	3,399,926
City of Corpus Christi	34,205,385	34,077,269	80,774,938	76,088,455	72,581,730	62,721,435
City of Kingsville	1,922,510	1,924,921	4,570,978	4,365,292	4,213,455	4,589,166
City of Port Aransas	610,076	553,460	1,914,414	1,747,363	1,654,773	1,499,870
City of Portland	1,933,731	1,873,910	4,383,452	3,934,674	4,067,006	3,387,852
City of Robstown	1,560,244	1,834,161	4,302,652	4,308,682	4,134,952	3,499,045
City of Rockport	947,022	881,377	2,280,251	2,093,139	1,939,196	1,814,306
City of Fulton	83,145	80,434	221,498	219,216	191,974	178,267
City of Ingleside	689,290	488,102	1,314,422	1,304,182	1,135,617	1,038,991

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries May. 2015 YTD	Industry Attraction May 2015 YTD
New Projects This Month: 1	New Projects This Month: 4
Current Active Projects: 17	Current Active Projects: 21
Potential Jobs: 953	Potential Jobs: 1,380
Potential Investment: \$1.6 B	Potential Investment: \$7.566 B
Existing Industry Visits This Month: 9	Project Site Visits This Month: 4
Existing Industry Visits YTD: 40	Marketing Trips YTD: 3
Existing Industries Assisted(non-proj.)This month: 4	Site Selectors Contacted YTD: 54
Existing Industries Assisted (non-proj.) YTD: 21	Target Companies Contacted YTD: 31
	For more information contact: John Plotnik, SIOR, CECd
For more information contact: Emily Martinez, VP	

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

- | | |
|--------------------------|---|
| *Del Mar College | Driscoll Children's Hospital |
| NuStar Logistics, L.P. | ValueBank Texas |
| TPCO America Corporation | Pizza State, LLC |
| Wells Fargo Bank | CORT Furniture a Berkshire Hathaway Company |
| *Leadership level | |