



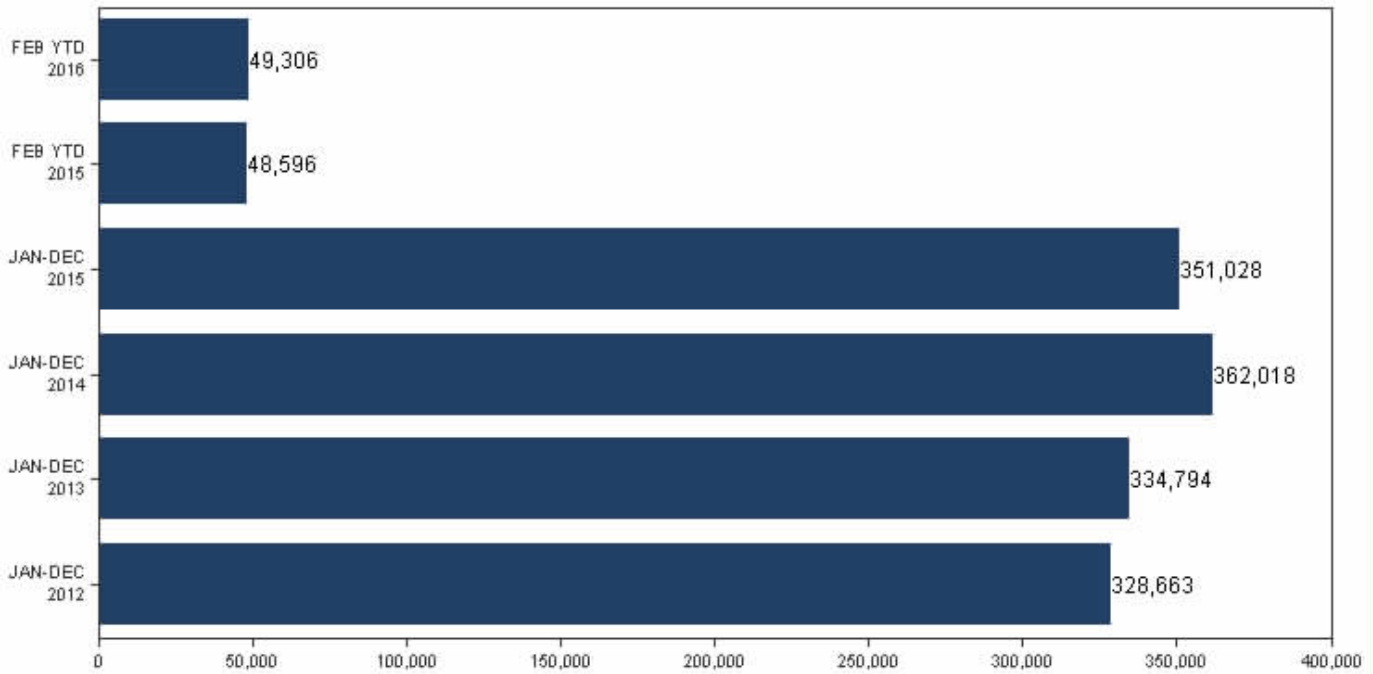
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

March 2016

Building Permits	Feb. YTD 2016	Feb. YTD 2015	2015	2014	2013	2012
CITY OF CORPUS CHRISTI						
New Residential Permits	164	172	1,088	1,134	1,255	951
New Residential Valuation	28,031,695	34,133,781	\$191,238,582	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	51	35	311	294	255	198
New Commercial Valuation	43,575,357	31,062,999	\$243,951,272	\$225,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

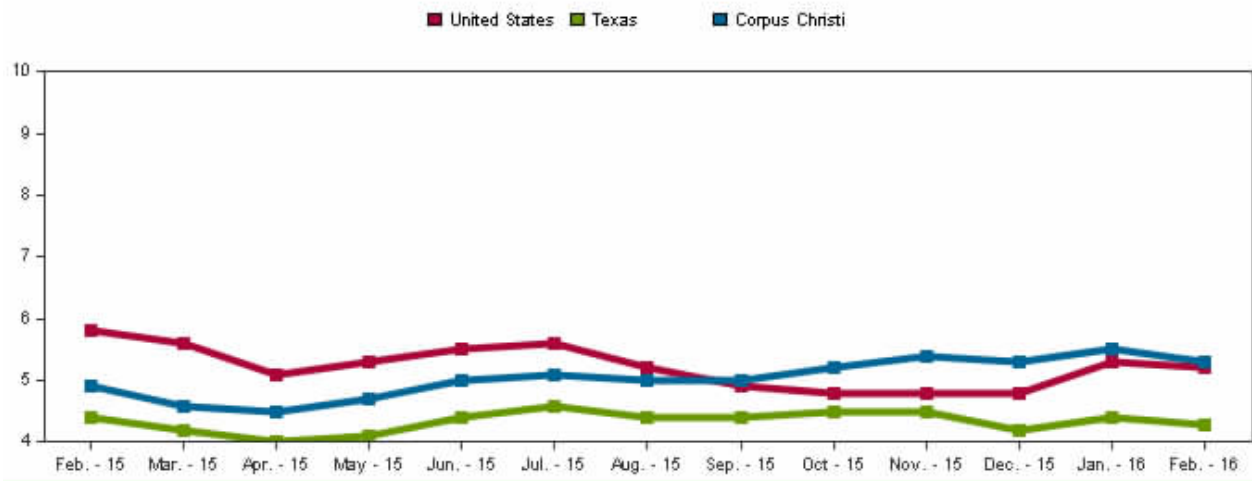
Bank & Credit Union Deposits (in millions for June 30 of each year)	2015	2014	2013	2012
Aransas County	\$357	\$ 310	\$ 320	\$ 314
Bee County	\$345	\$ 331	\$ 353	\$ 360
Jim Wells County	\$687	\$ 641	\$ 614	\$ 606
Kleberg County	\$442	\$ 443	\$ 443	\$ 399
Nueces County	\$8,113	\$ 7,355	\$ 6,415	\$5,975
San Patricio County	\$687	\$ 655	\$ 627	\$ 577
Total Deposits in millions	\$10,631	\$ 9,735	\$8,772	\$ 8,231
% Change	9.20%	10.98%	6.57%	11.20%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	Feb. 16	Jan. 16	Feb. 15	Feb. 14	Feb. 13	Feb. 12
Total Nonagricultural	196,600	195,400	192,600	191,200	188,000	182,300
Mining, Logging, & Const.	24,400	24,700	24,700	26,000	24,000	22,500
Manufacturing	9,100	9,100	9,400	9,800	9,800	9,800
Trade, Transportation and Utilities	36,000	35,700	35,400	34,800	33,200	32,100
Information	2,000	2,000	1,900	2,100	2,100	2,100
Financial Activities	8,500	8,600	8,400	8,000	7,700	7,400
Professional and Business Serv	17,300	17,400	16,900	15,700	16,300	15,400
Educational and Health Services	31,000	30,800	29,500	29,200	30,000	30,400
Leisure and Hospitality	26,200	25,700	24,700	23,800	23,400	21,300
Other Services	8,100	8,000	8,000	7,900	7,600	7,300
Government	34,000	33,400	33,700	33,900	33,900	34,000

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Feb. 2015	5.8	4.4	4.9
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	5.3	4.1	4.7
Jun. 2015	5.5	4.4	5.0
Jul. 2015	5.6	4.6	5.1
Aug. 2015	5.2	4.4	5.0
Sep. 2015	4.9	4.4	5.0
Oct. 2015	4.8	4.5	5.2
Nov. 2015	4.8	4.5	5.4
Dec. 2015	4.8	4.2	5.3
Jan. 2016	5.3	4.4	5.5
Feb. 2016	5.2	4.3	5.3

ACCRA Cost of Living Index / Comparison of Port Cities	2015 Annual Average	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	95.2	92.7	92.1	91.9
Houston, Texas	98.2	99.0	99.2	94.8
Savannah, Georgia	90.9	91.5	92.9	91.0
Miami, Florida	112.3	111.4	107.6	109.0
New Orleans, Louisiana	95.1	97.0	98.8	94.6
Baton Rouge, Louisiana	92.4	94.6	91.6	91.9
Baltimore, Maryland	112.8	109.5	113.0	116.2
National Average = 100 Source: ACCRA				

Sales Tax Collection	Feb. YTD 2016	Feb. YTD 2015	2015	2014	2013	2012
City of Alice	982,437	2,229,026	8,533,746	12,795,806	15,019,647	17,068,671
City of Aransas Pass	337,793	330,255	1,960,325	1,883,537	1,873,427	1,854,506
City of Beeville	693,991	774,500	3,933,406	3,941,579	4,363,268	4,220,671
City of Corpus Christi	13,345,392	14,711,857	77,787,653	80,774,938	76,088,455	72,581,730
City of Kingsville	823,869	819,103	4,493,908	4,570,978	4,365,292	4,213,455
City of Port Aransas	238,733	229,610	1,992,045	1,914,414	1,747,363	1,654,773
City of Portland	900,918	850,626	4,720,108	4,383,452	3,934,674	4,067,006
City of Robstown	307,223	769,499	2,720,469	4,302,652	4,308,682	4,134,952
City of Rockport	393,281	384,980	2,396,659	2,280,251	2,093,139	1,939,196
City of Fulton	32,557	31,176	227,000	221,498	219,216	191,974
City of Ingleside	400,972	269,361	1,746,903	1,314,422	1,304,182	1,135,617
Source: Texas Comptroller of Public Accounts This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.						

Existing Industries Feb. 2016 YTD	Industry Attraction Feb. 2016 YTD
New Projects This Month: 0	New Projects This Month: 2
Current Active Projects: 10	Current Active Projects: 20
Potential Jobs: 558	Potential Jobs: 9,756
Potential Investment: \$1.57B	Potential Investment: \$3.376B
Existing Industry Visits This Month: 6	Project Site Visits This Month: 2
Existing Industry Visits YTD: 15	Marketing Trips YTD: 11
Existing Industries Assisted(non-proj.)This month: 6	Site Selectors Contacted YTD: 79
Existing Industries Assisted (non-proj.) YTD: 10	Target Companies Contacted YTD: 46
For more information contact: Emily Martinez, VP	For more information contact: Tommy J. Kurtz, VP

The CCREDC thanks the following for either renewing their investment or joining the CCREDC in the Month of February:

- | | |
|------------------------------------|-----------------------------|
| * Valero Refining TX, LLP | * County of Nueces |
| * IBC Bank | * Jones Walker |
| Pepsi-Cola Bottling, Co. | Freese & Nichols, Inc. |
| Texas Farm Credit | Olivarri & Assoc., Inc. |
| Ed Hicks Nissan, LTD | Beecroft Construction, Inc. |
| Progressive Waste Solutions | Chemours Co. FC, LLC |
| CORT Business Services Corporation | Heldenfels Enterprises |
| WitMyer Realty Plus, LLC | |
- * Leadership level