



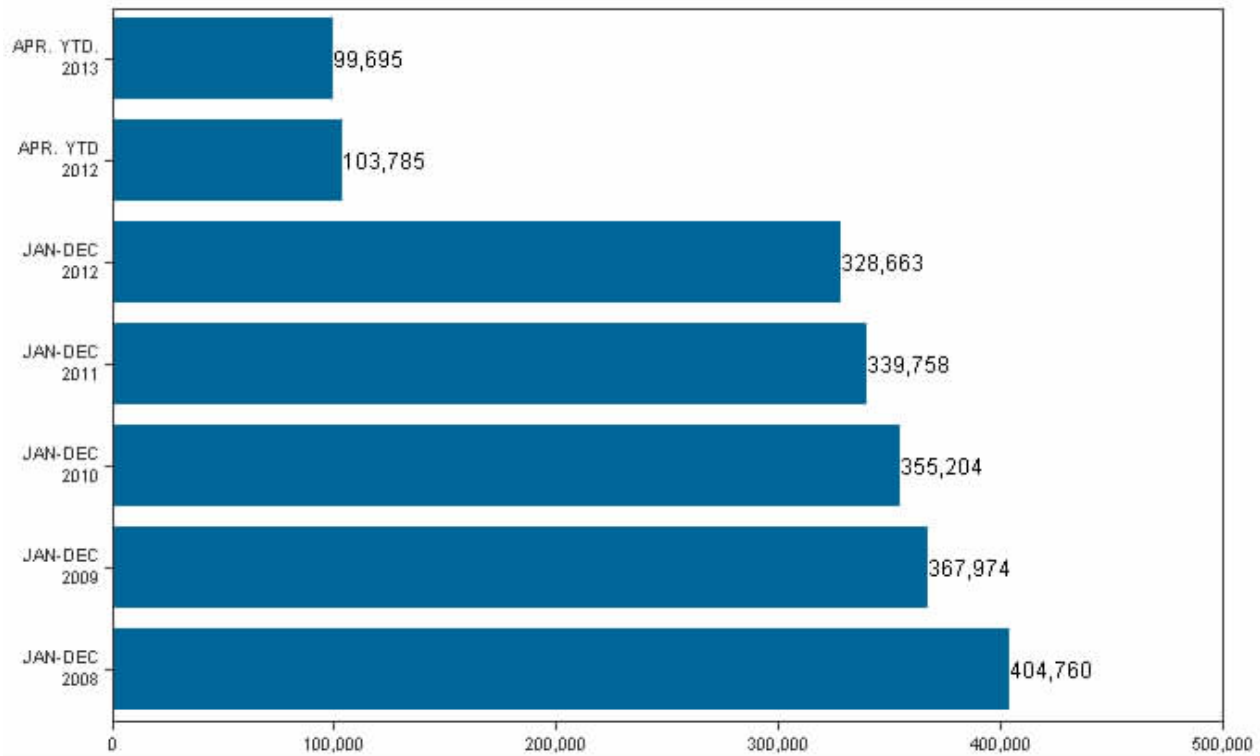
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

May 2013

Building Permits	Apr. YTD 2013	Apr. YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	373	288	951	659	657
New Residential Valuation	\$59,634,013	\$49,369,210	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	79	49	198	214	190
New Commercial Valuation	\$40,502,309	\$42,646,148	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

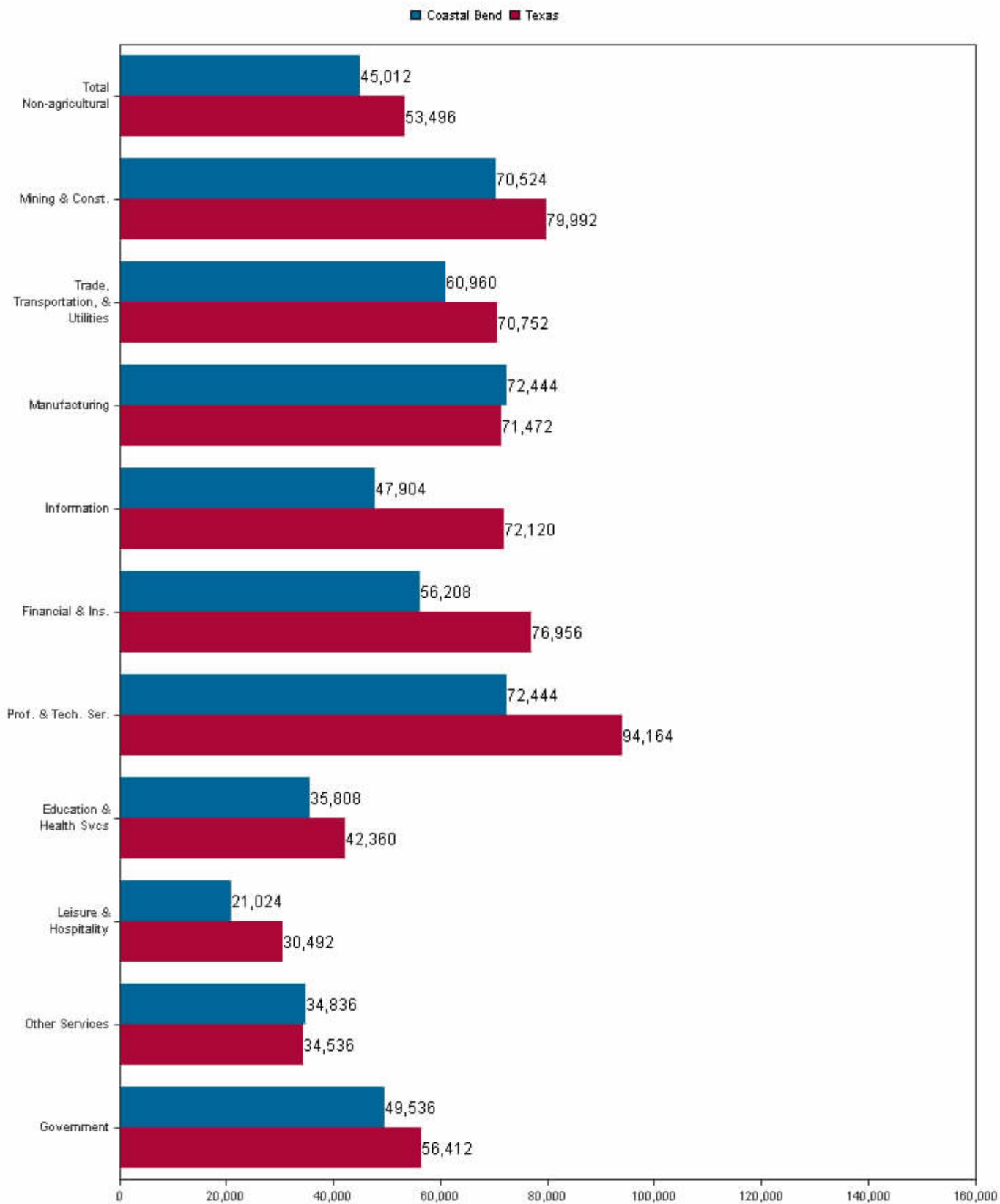


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 4th Quarter 2012

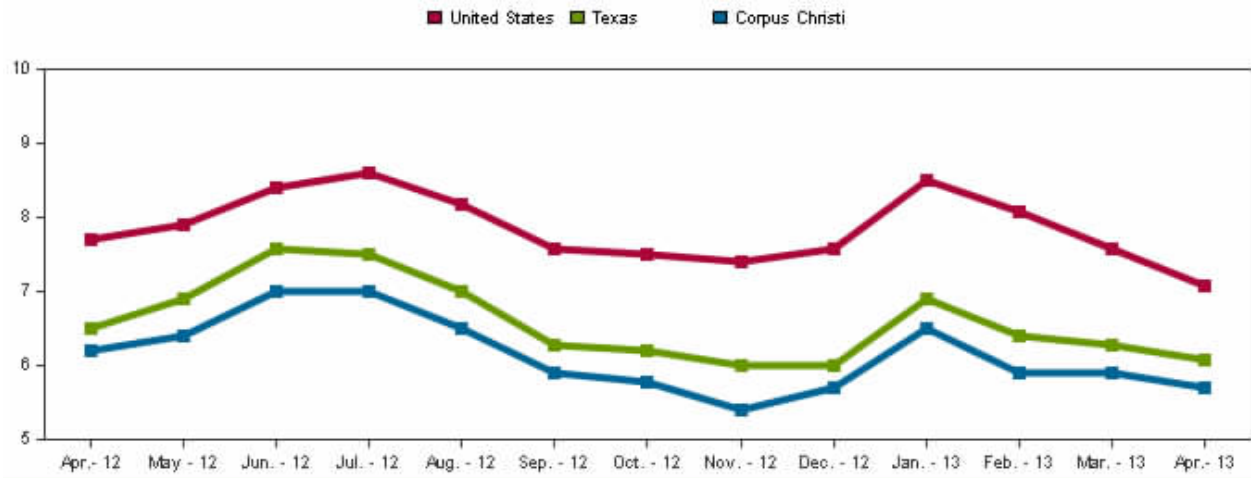


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Apr. 13	Mar. 13	Apr. 12	Apr. 11	Apr. 10	Apr. 09
Total Nonagricultural	191,500	190,400	184,600	180,200	179,300	179,300
Mining, Logging, & Const.	26,000	26,100	22,900	19,900	19,900	19,900
Manufacturing	9,800	9,900	9,900	9,200	9,100	10,200
Trade, Transportation and Utilities	32,800	32,700	32,000	31,500	30,700	31,400
Information	2,000	1,900	2,000	2,000	2,200	2,300
Financial Activities	7,600	7,700	7,400	7,300	7,400	7,600
Professional and Business Services	15,300	15,300	15,700	15,400	15,300	15,400
Educational and Health Services	31,700	31,200	30,500	31,400	30,700	29,300
Leisure and Hospitality	24,500	24,100	22,600	21,300	21,400	21,100
Other Services	8,100	8,000	7,400	6,900	7,000	7,100
Government	33,700	33,500	34,200	35,300	35,600	35,000

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Apr. 2012	7.7	6.5	6.2
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.4	5.9
Mar. 2013	7.6	6.3	5.9
Apr. 2013	7.1	6.1	5.7

ACCRA Cost of Living Index / Comparison of Port Cities	2013 1st Quarter	2012 Average Annual	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	92.6	91.9	89.5	90.7	91.6
Houston, Texas	99.8	94.8	89.8	92.1	89.3
Savannah, Georgia	93.9	91.0	91.6	93.4	92.8
Mobile, Alabama	92.9	93.2	92.0	92.3	92.3
Miami, Florida	106.8	109.0	107.1	106.0	109.8
New Orleans, Louisiana	101.3	94.6	95.6	96.19	106.1
Baton Rouge, Louisiana	90.2	91.9	93.6	96.0	92.6
Baltimore, Maryland	114.2	116.2	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	May YTD 2013	May YTD 2012	2012	2011	2010
City of Alice	6,413,230.39	7,379,408.82	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	773,673.34	754,703.36	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	1,948,132.10	1,781,869.52	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	31,660,545.35	30,174,342.26	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	1,854,916.31	1,792,445.84	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	532,475.71	465,640.26	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	1,667,914.03	1,795,158.48	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	1,707,807.77	1,660,771.32	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	822,976.85	773,664.03	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	82,345.74	67,962.21	191,974.15	178,267.96	170,253.061
City of Ingleside	499,125.54	445,251.17	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.