



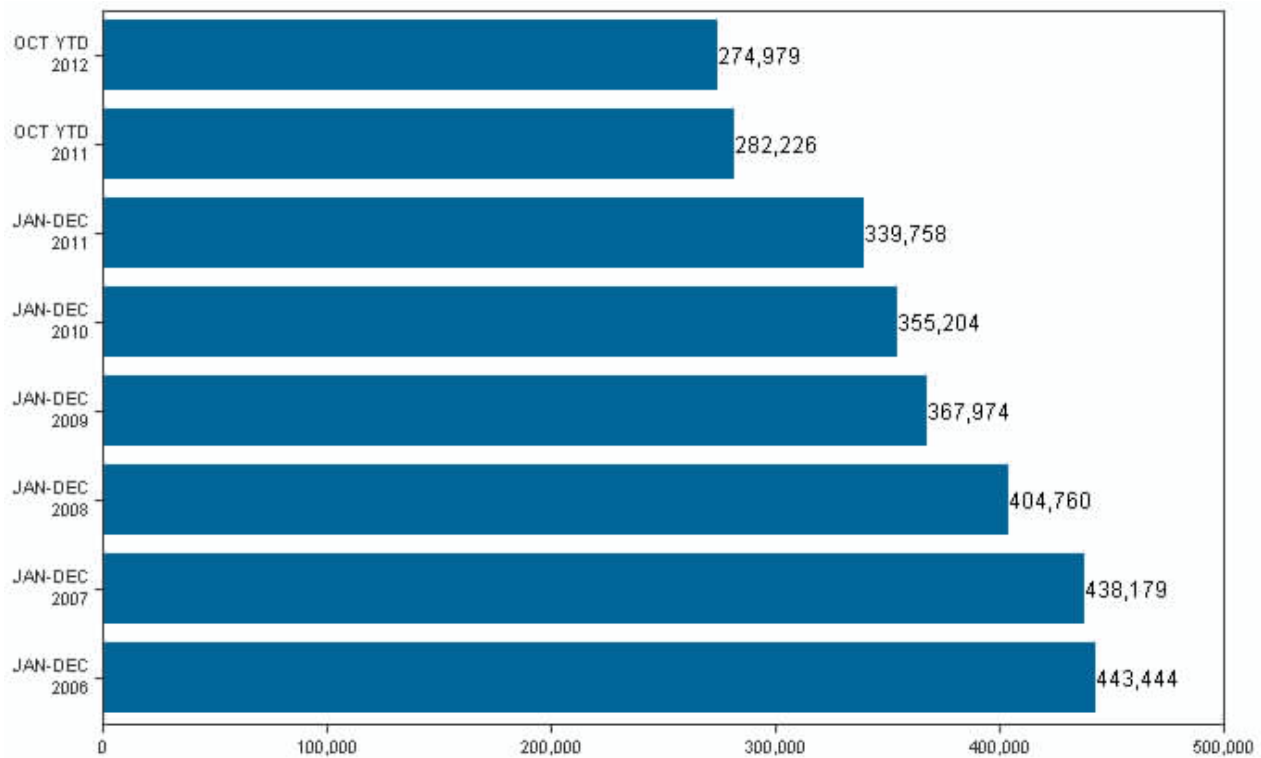
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

November 2012

Building Permits	Oct YTD 2012	Oct. YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	808	530	659	657	734
New Residential Valuation	\$139,069,247	\$99,202,212	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	175	188	214	190	140
New Commercial Valuation	\$128,015,226	\$166,219,455	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

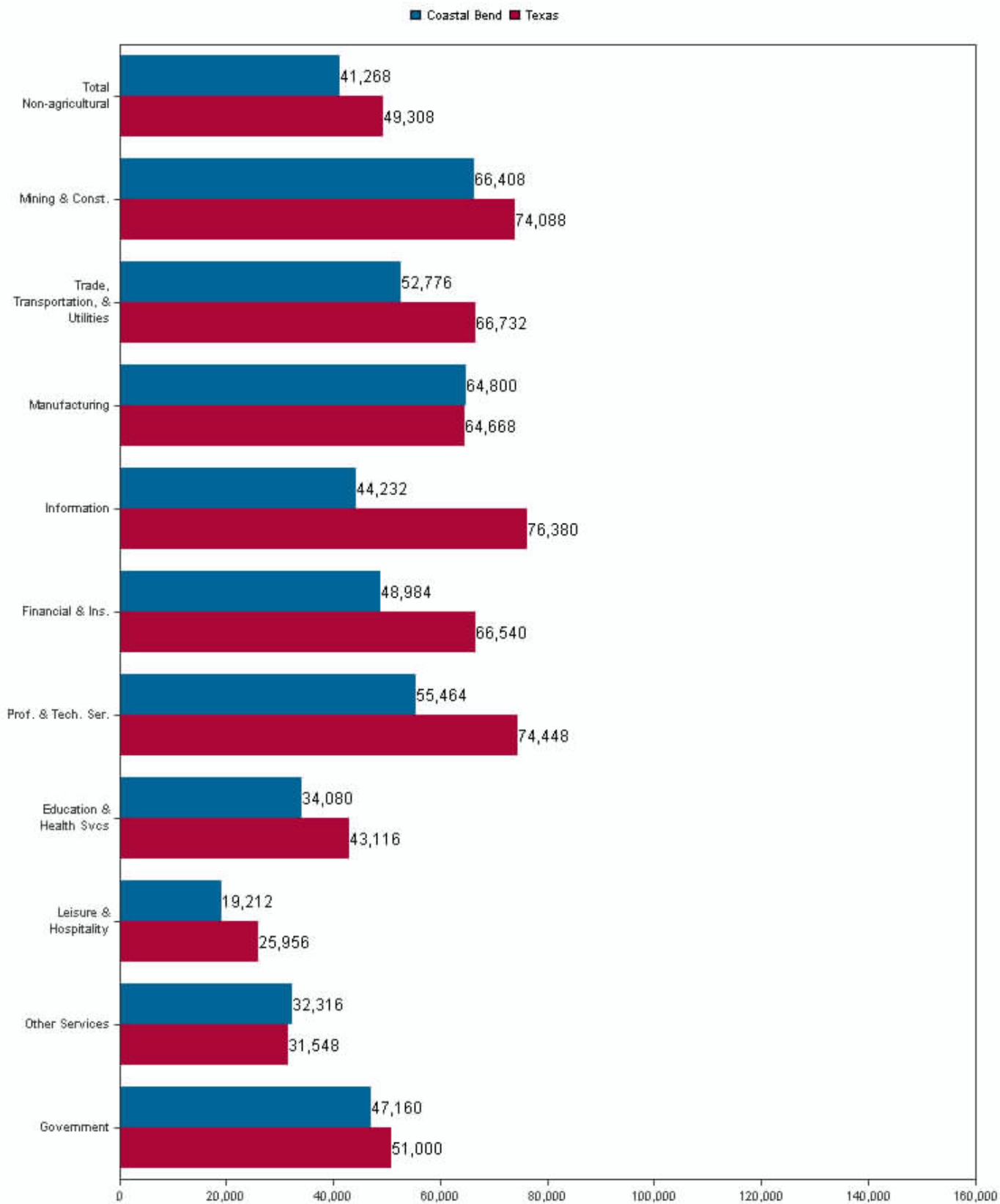


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 2nd Quarter 2012

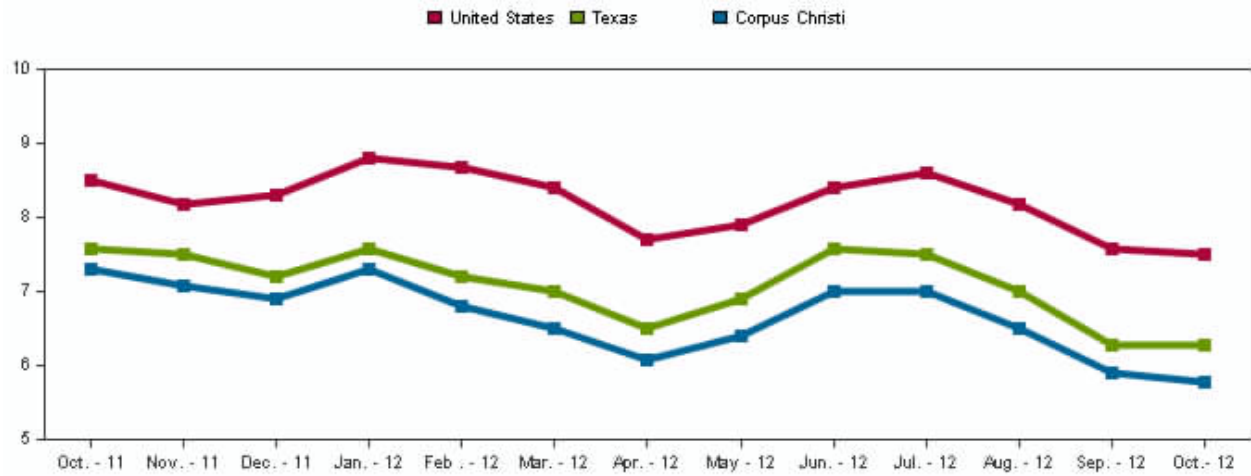


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Oct 12	Sept 12	Oct 11	Oct 10	Oct 09	Oct 08
Total Nonagricultural	187,200	187,300	183,200	178,800	176,800	183,500
Mining, Logging, & Const.	22,200	22,000	21,100	19,800	19,800	23,300
Manufacturing	9,500	9,600	9,500	9,200	9,500	11,000
Trade, Transportation and Utilities	35,300	35,600	33,800	31,200	30,900	32,500
Information	1,900	1,900	2,000	2,100	2,200	2,400
Financial Activities	7,400	7,400	7,400	7,200	7,500	8,000
Professional and Business Services	15,500	15,500	15,300	15,200	15,200	16,500
Educational and Health Services	33,100	32,900	32,100	31,000	29,900	28,100
Leisure and Hospitality	22,000	22,200	21,100	20,600	20,100	20,300
Other Services	7,200	7,200	7,000	6,800	6,900	7,100
Government	33,100	33,000	33,900	35,700	34,800	34,300

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Oct. 2011	8.5	7.6	7.3
Nov. 2011	8.2	7.5	7.1
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.3	5.8

ACCRA Cost of Living Index / Comparison of Port Cities	2012 2nd Quarter	2012 1st Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.1	91.8	89.5	90.7	91.6
Houston, Texas	95.7	92.9	89.8	92.1	89.3
Savannah, Georgia	90.0	90.0	91.6	93.4	92.8
Mobile, Alabama	92.2	94.3	92.0	92.3	92.3
Miami, Florida	108.5	110.3	107.1	106.0	109.8
New Orleans, Louisiana	95.5	92.5	95.6	96.19	106.1
Baton Rouge, Louisiana	92.6	90.6	93.6	96.0	92.6
Baltimore, Maryland	116.0	116.6	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	\$40,689	\$38,289	\$38,539	\$35,372
Bee County	\$24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	\$36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	\$35,179	\$32,740	\$34,143	\$29,761
Kleberg County	\$31,685	\$32,036	\$31,343	\$28,902
Nueces County	\$35,846	\$37,162	\$38,064	\$35,028
San Patricio County	\$35,735	\$33,068	\$33,512	\$30,239
Texas	\$37,747	\$38,609	\$39,838	\$37,089
United States	\$39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	Oct YTD 2012	Oct YTD 2011	2011	2010	2009
City of Alice	14,268,128.16	12,086,740.75	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	1,560,633.98	1,434,257.09	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	3,528,145.38	2,781,330.92	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	60,321,394.48	54,499,516.68	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	3,509,585.15	3,897,166.94	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	1,339,558.19	1,273,146.01	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	3,422,947.68	2,796,897.22	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	3,372,410.90	2,821,147.45	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	1,636,570.28	1,520,929.11	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	156,301.30	152,688.28	178,267.96	170,253.061	172,058.33
City of Ingleside	937,249.10	848,542.25	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.