



**Corpus Christi**  
REGIONAL ECONOMIC  
DEVELOPMENT CORPORATION

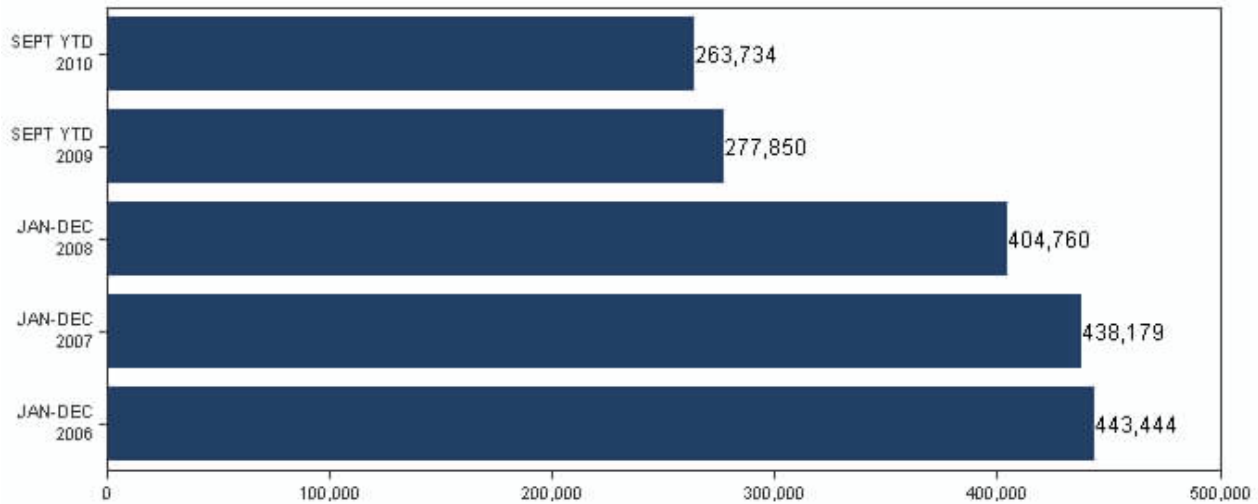
# Economic Trends

October 2010

| Building Permits              | SEPT YTD 2010 | SEPT YTD 2009 | 2008          | 2007          | 2006          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>CITY OF CORPUS CHRISTI</b> |               |               |               |               |               |
| New Residential Permits       | 548           | 566           | 848           | 1,252         | 1,692         |
| New Residential Valuation     | \$73,351,897  | \$73,061,139  | \$121,972,346 | \$148,450,658 | \$241,180,554 |
| New Commercial Permits        | 154           | 101           | 160           | 280           | 361           |
| New Commercial Valuation      | \$94,246,998  | \$54,784,752  | \$80,363,751  | \$108,504,979 | \$132,941,420 |

Source: City of Corpus Christi

## Enplanements/Corpus Christi International Airport

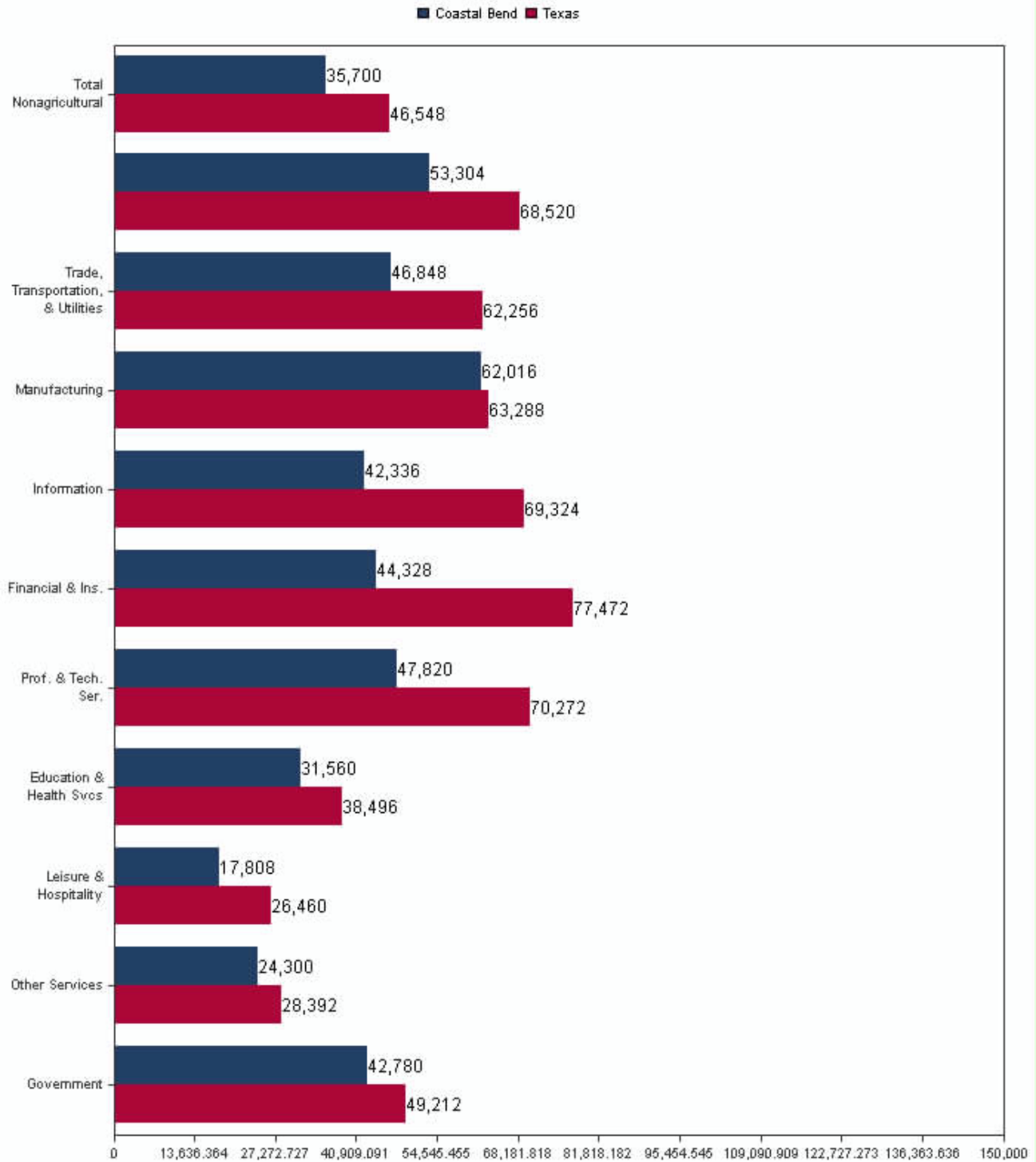


Source: Corpus Christi International Airport

| Employment by Sector for Selected Month/Corpus Christi MSA | Sept 10        | Aug 10         | Sept 09        | Sept 08        | Sept 07        |
|--|----------------|----------------|----------------|----------------|----------------|
| <b>Total Nonagricultural</b>                               | <b>176,900</b> | <b>176,100</b> | <b>175,300</b> | <b>181,500</b> | <b>177,500</b> |
| Mining, Logging, & Const.                                  | 19,200         | 19,200         | 19,100         | 22,200         | 20,800         |
| Manufacturing  | 9,800          | 9,800          | 9,600          | 11,000         | 11,100         |
| Trade, Transportation and Utilities                        | 31,300         | 31,400         | 31,200         | 32,600         | 32,000         |
| Information  | 2,200          | 2,200          | 2,200          | 2,400          | 2,500          |
| Financial Activities                                       | 7,600          | 7,600          | 7,600          | 8,100          | 8,300          |
| Professional and Business Services                         | 15,200         | 15,300         | 15,000         | 16,400         | 16,000         |
| Educational and Health Services                            | 29,900         | 29,900         | 29,100         | 27,900         | 26,900         |
| Leisure and Hospitality                                    | 20,400         | 20,800         | 21,000         | 21,000         | 20,900         |
| Other Services   | 7,100          | 7,100          | 7,000          | 7,100          | 6,800          |
| Government   | 34,200         | 32,900         | 33,500         | 32,800         | 32,200         |

Source: Texas Workforce Commission

**Average Annual Wages 1st Quarter 2010**

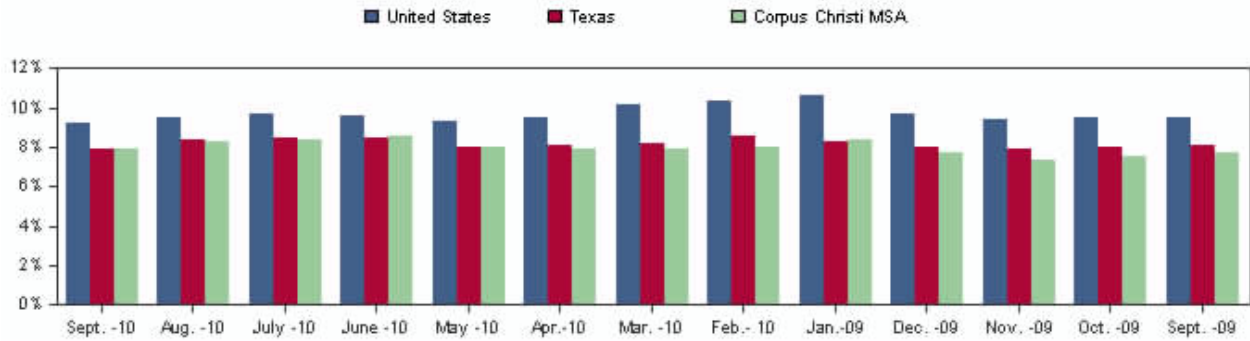


Source: Texas Workforce Commission

| Bank Deposits (in millions for June 30 of each year) | 2010     | 2009     | 2008     | 2007     | 2006     |
|--|----------|----------|----------|----------|----------|
| Aransas County                                       | \$ 267   | \$ 264   | \$ 252   | \$ 255   | \$ 248   |
| Bee County   | \$ 244   | \$ 238   | \$ 236   | \$ 214   | \$ 210   |
| Jim Wells County                                     | \$ 464   | \$ 462   | \$ 431   | \$ 384   | \$ 359   |
| Kleberg County                                       | \$ 304   | \$ 293   | \$ 272   | \$ 271   | \$ 243   |
| Nueces County  | \$ 3,529 | \$ 3,438 | \$ 3,487 | \$ 3,273 | \$ 3,347 |
| San Patricio County                                  | \$ 480   | \$ 480   | \$ 449   | \$ 424   | \$ 414   |

Source: FDIC

### Unemployment Rate for 13 month period



Source: Texas Workforce Commission

| ACCRA Cost of Living Index / Comparison of Port Cities | 2010<br>2nd Quarter | 2010<br>1st Quarter | 2009<br>Annual Average | 2009<br>3rd Quarter |
|--|---------------------|---------------------|------------------------|---------------------|
| Corpus Christi MSA                                     | 91.3                | 90.7                | 91.6                   | 90.6                |
| Houston, Texas   | 91.9                | 91.4                | 89.3                   | 88.2                |
| Savannah, Georgia                                      | 93.1                | 94.5                | 92.8                   | 94.6                |
| Mobile, Alabama  | 92.4                | 92.3                | 92.3                   | 93.3                |
| Miami, Florida   | 105.2               | 104.7               | 109.8                  | 106.5               |
| New Orleans, Louisiana                                 | 95.8                | 97.7                | 106.1                  | 105.1               |
| Baton Rouge, Louisiana                                 | 96.4                | 95.8                | 92.6                   | 93.2                |
| Baltimore, Maryland                                    | 119.3               | 119.1               | 121.5                  | 120.9               |

National Average = 100  
Source: ACCRA

| Per Capita Personal Income | 2008     | 2007     | 2006     | 2005     |
|----------------------------|----------|----------|----------|----------|
| Aransas County             | \$36,855 | \$35,487 | \$32,491 | \$29,748 |
| Bee County                 | \$21,642 | \$20,675 | \$19,668 | \$18,380 |
| Corpus Christi MSA         | \$35,636 | \$33,171 | \$31,464 | \$28,603 |
| Jim Wells County           | \$33,450 | \$30,075 | \$27,787 | \$25,327 |
| Kleberg County             | \$30,714 | \$28,808 | \$27,384 | \$25,401 |
| Nueces County              | \$36,318 | \$34,684 | \$32,675 | \$30,615 |
| San Patricio County        | \$31,998 | \$30,124 | \$27,453 | \$25,691 |
| Texas                      | \$37,809 | \$36,838 | \$35,272 | \$33,185 |
| United States              | \$40,166 | \$39,392 | \$37,698 | \$35,424 |

Source: Bureau of Economic Analysis  
New estimates for 2008 and revisions for 2005-2007

| Sales Tax Collection   | OCT. YTD 2010 | OCT. YTD 2009 | 2008          | 2007          |
|------------------------|---------------|---------------|---------------|---------------|
| City of Alice          | 8,329,529.03  | 6,375,101.01  | 10,435,433.84 | 8,760,153.12  |
| City of Aransas Pass   | 1,294,367.68  | 1,312,230.76  | 1,606,236.46  | 1,454,612.30  |
| City of Beeville       | 2,233,578.76  | 2,135,498.05  | 2,778,071.52  | 2,557,163.83  |
| City of Corpus Christi | 46,265,831.68 | 48,303,796.40 | 62,076,565.58 | 58,502,800.57 |
| City of Kingsville     | 3,051,357.95  | 3,186,328.34  | 3,956,992.70  | 3,762,987.67  |
| City of Port Aransas   | 1,085,162.26  | 1,087,969.30  | 1,335,480.81  | 1,288,341.78  |
| City of Portland       | 2,542,769.30  | 2,600,613.76  | 2,936,800.58  | 2,797,920.99  |
| City of Robstown       | 2,278,343.54  | 2,169,656.54  | 3,420,150.91  | 1,960,066.15  |
| City of Rockport       | 1,461,786.51  | 1,433,922.76  | 1,845,484.79  | 1,724,060.58  |
| City of Fulton         | 143,620.60    | 148,009.39    | 170,564.48    | 206,885.09    |

Source: Texas Comptroller of Public Accounts  
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.