



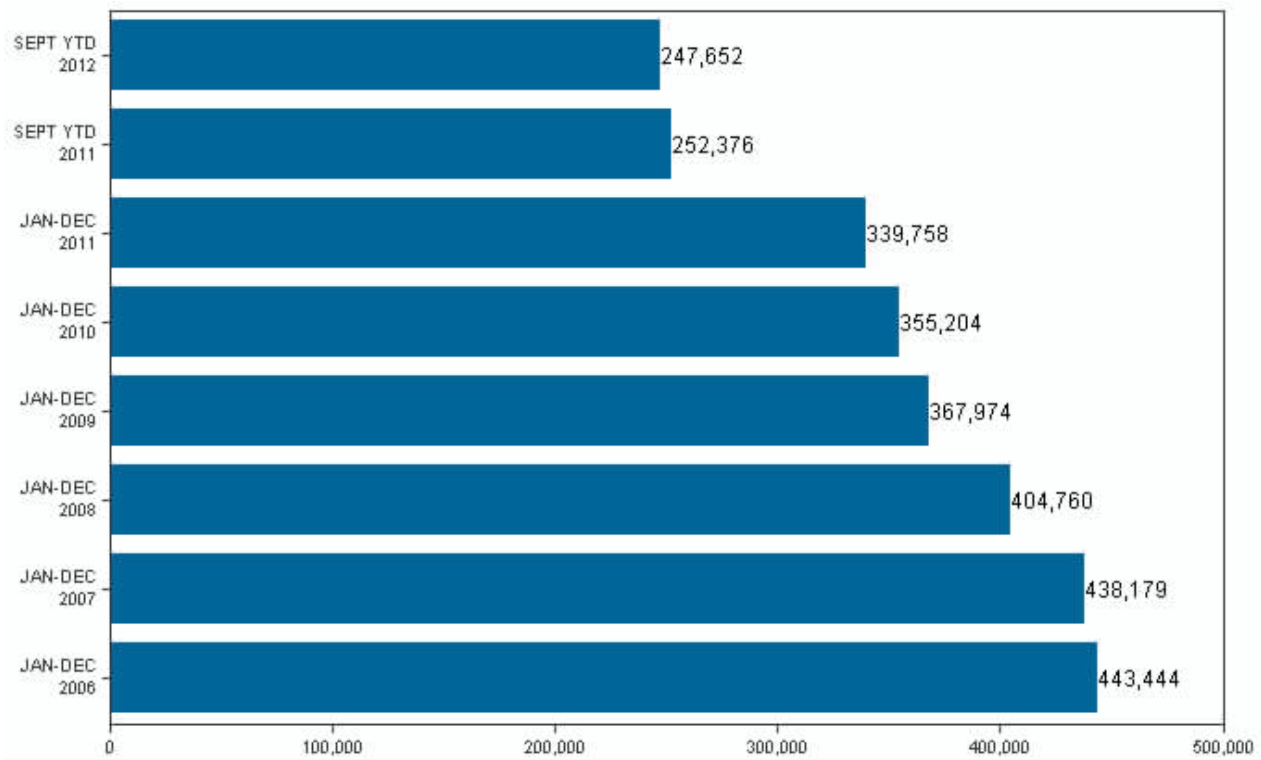
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

October 2012

Building Permits	Sept YTD 2012	Sept YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	708	472	659	657	734
New Residential Valuation	\$122,398,158	\$90,402,041	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	151	167	214	190	140
New Commercial Valuation	\$105,449,946	\$161,663,470	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

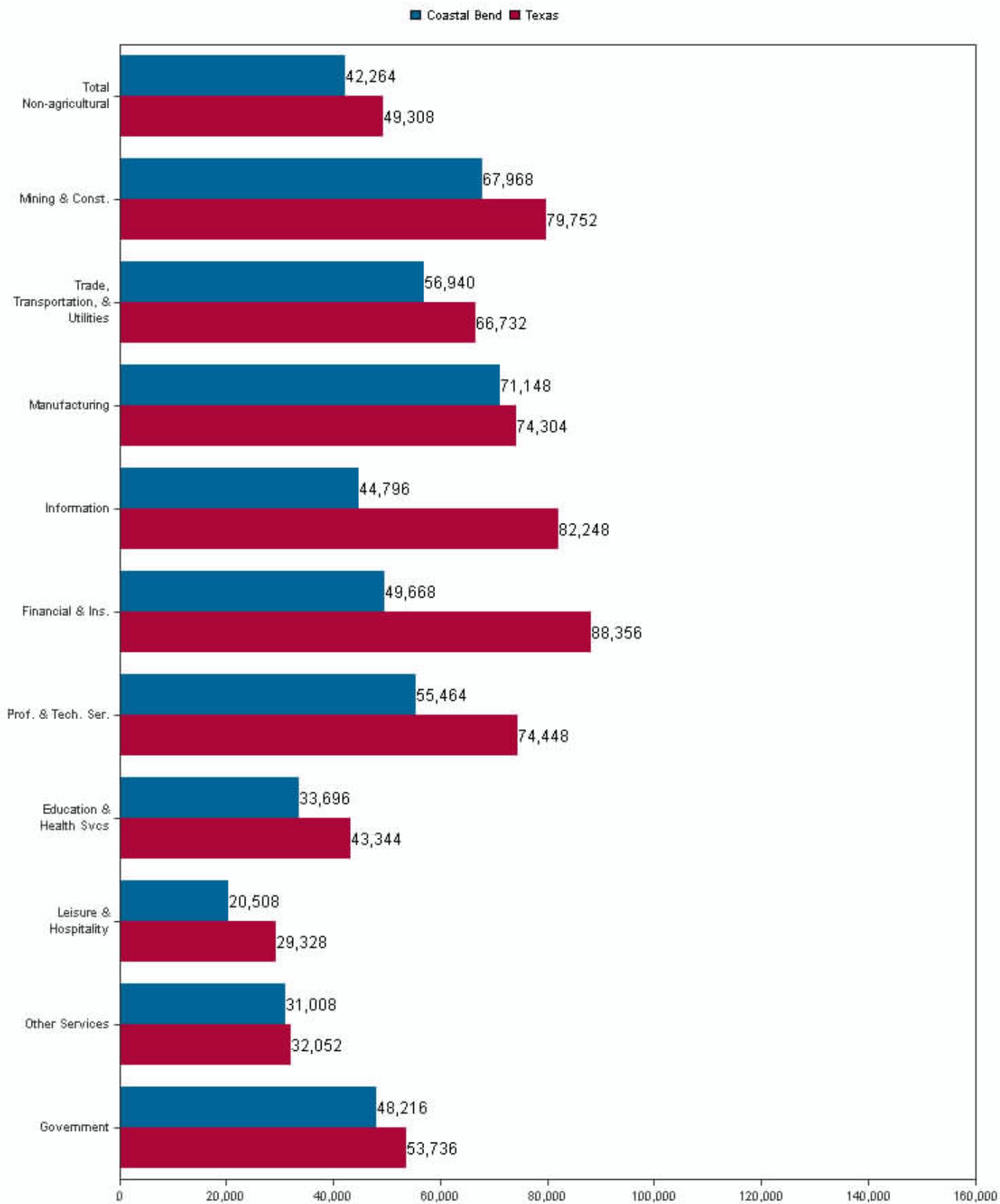


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 1st Quarter 2012

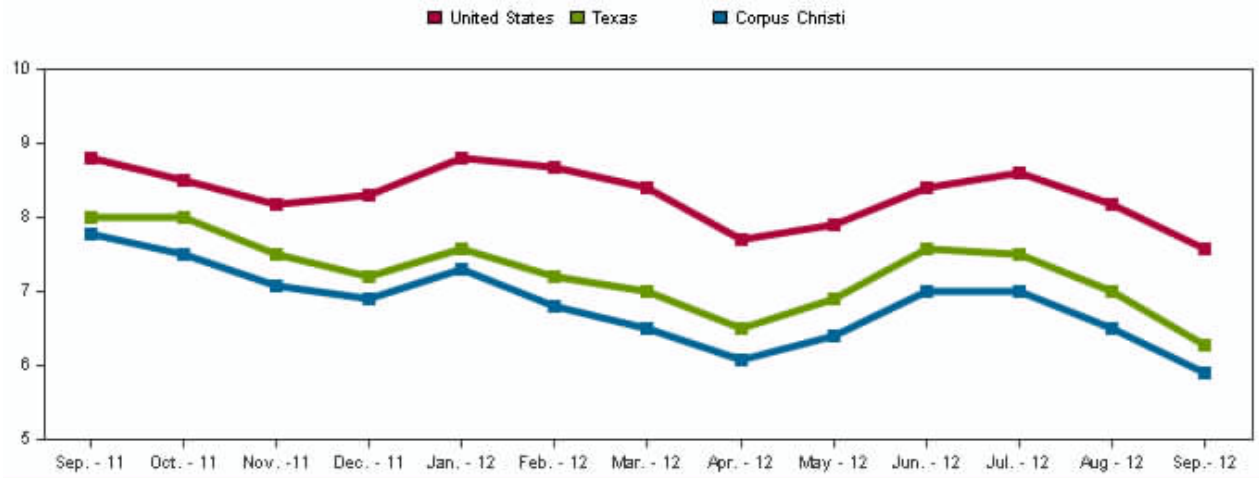


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Sept 12	Aug 12	Sept 11	Sept 10	Sept 09	Sept 08
Total Nonagricultural	187,600	186,400	182,500	177,000	176,000	181,500
Mining, Logging, & Const.	22,100	22,300	21,200	19,600	19,200	22,200
Manufacturing	9,600	9,500	9,500	9,200	9,500	11,000
Trade, Transportation and Utilities	35,700	35,700	33,600	31,500	31,100	32,600
Information	1,900	1,900	2,000	2,100	2,100	2,400
Financial Activities	7,400	7,400	7,400	7,300	7,200	8,100
Professional and Business Services	15,600	15,500	15,200	15,200	15,100	16,400
Educational and Health Services	32,900	32,600	32,000	31,000	30,900	27,900
Leisure and Hospitality	22,200	22,700	21,600	21,200	20,800	21,000
Other Services	7,200	7,200	7,000	6,800	6,900	7,100
Government	33,000	31,600	33,000	34,200	33,500	32,800

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Sep. 2011	8.8	8.0	7.8
Oct. 2011	8.5	8.0	7.5
Nov. 2011	8.2	7.5	7.1
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9

ACCRA Cost of Living Index / Comparison of Port Cities	2012 2nd Quarter	2012 1st Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.1	91.8	89.5	90.7	91.6
Houston, Texas	95.7	92.9	89.8	92.1	89.3
Savannah, Georgia	90.0	90.0	91.6	93.4	92.8
Mobile, Alabama	92.2	94.3	92.0	92.7	92.3
Miami, Florida	108.5	110.3	107.1	106.0	109.8
New Orleans, Louisiana	95.5	92.5	95.6	96.9	106.1
Baton Rouge, Louisiana	92.6	90.6	93.6	96.0	92.6
Baltimore, Maryland	116.0	116.6	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	\$40,689	\$38,289	\$38,539	\$35,372
Bee County	\$24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	\$36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	\$35,179	\$32,740	\$34,143	\$29,761
Kleberg County	\$31,685	\$32,036	\$31,343	\$28,902
Nueces County	\$35,846	\$37,162	\$38,064	\$35,028
San Patricio County	\$35,735	\$33,068	\$33,512	\$30,239
Texas	\$37,747	\$38,609	\$39,838	\$37,089
United States	\$39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	Sept YTD 2012	Sept YTD 2011	2011	2010	2009
City of Alice	12,805,296.72	10,620,045.78	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	1,401,550.52	1,287,565.66	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	3,163,731.46	2,459,020.56	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	54,022,860.31	46,731,658.79	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	3,136,574.73	3,512,685.10	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	1,165,712.41	1,113,365.77	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	3,072,881.54	2,464,796.58	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	2,972,267.66	2,546,287.12	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	1,467,104.63	1,354,580.32	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	138,926.76	178,267.96	178,267.96	170,253.061	172,058.33
City of Ingleside	836,412.67	754,881.53	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.