



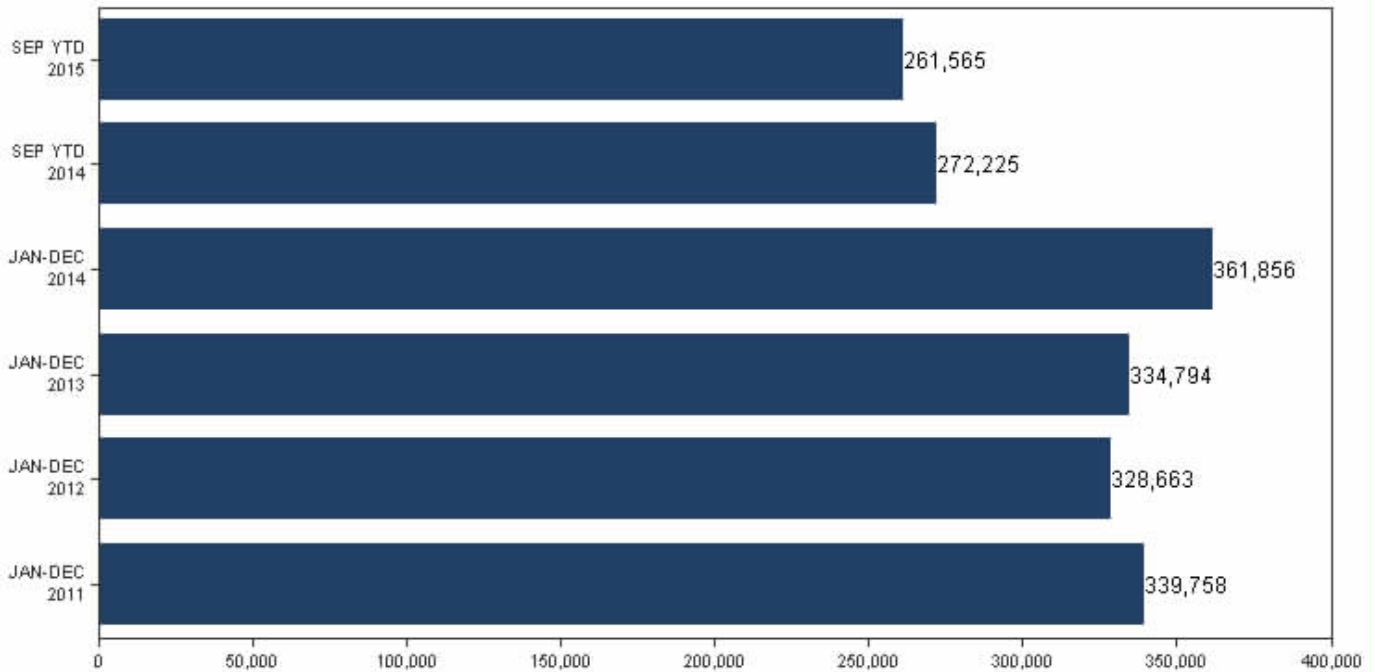
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

October 2015

Building Permits	Sep YTD 2015	Sep YTD 2014	2014	2013	2012
CITY OF CORPUS CHRISTI					
New Residential Permits	849	822	1,134	1,255	951
New Residential Valuation	\$146,546,369	\$152,332,395	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	250	234	294	255	198
New Commercial Valuation	\$205,068,161	\$193,490,033	\$255,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

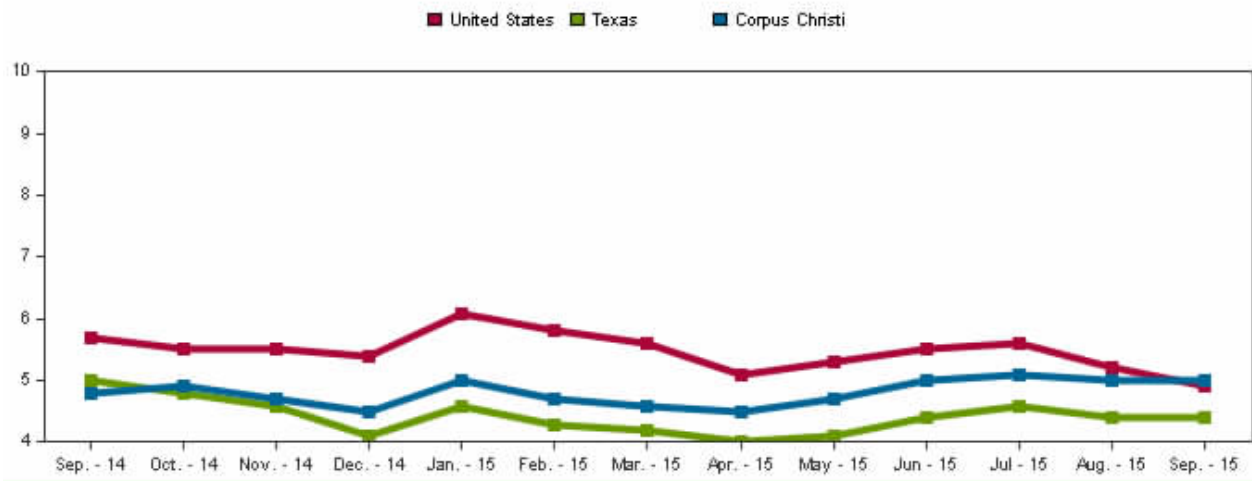
Bank & Credit Union Deposits (in millions for June 30 of each year)	2015	2014	2013	2012
Aransas County	\$357	\$ 310	\$ 320	\$ 314
Bee County	\$345	\$ 331	\$ 353	\$ 360
Jim Wells County	\$687	\$ 641	\$ 614	\$ 606
Kleberg County	\$442	\$ 443	\$ 443	\$ 399
Nueces County	\$8,113	\$ 7,355	\$ 6,415	\$5,975
San Patricio County	\$687	\$ 655	\$ 627	\$ 577
Total Deposits in millions	\$10,631	\$ 9,735	\$8,772	\$ 8,231
% Change	9.20%	10.98%	6.57%	11.20%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	Sep 15	Aug 15	Sep 14	Sep 13	Sep 12	Sep 11
Total Nonagricultural	198,600	196,500	195,700	187,600	184,700	178,800
Mining, Logging, & Const.	27,600	27,100	26,400	24,000	22,700	20,600
Manufacturing	9,800	9,700	9,900	9,700	9,900	9,600
Trade, Transportation and Utilities	36,200	35,900	35,700	33,800	32,400	31,100
Information	2,100	2,100	2,100	2,000	2,000	2,000
Financial Activities	8,600	8,600	8,500	7,900	7,600	7,500
Professional and Business Services	15,800	15,700	16,500	15,400	15,300	15,000
Educational and Health Services	30,800	30,600	29,800	29,600	30,500	31,500
Leisure and Hospitality	26,600	27,100	25,700	24,400	23,500	21,600
Other Services	8,300	8,400	8,300	7,800	7,800	7,100
Government	32,800	31,300	32,800	33,000	33,000	32,800

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Sep. 2014	5.7	5.0	4.8
Oct. 2014	5.5	4.8	4.9
Nov. 2014	5.5	4.6	4.7
Dec. 2014	5.4	4.1	4.5
Jan. 2015	6.1	4.6	5.0
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	5.3	4.1	4.7
Jun. 2015	5.5	4.4	5.0
Jul. 2015	5.6	4.6	5.1
Aug. 2015	5.2	4.4	5.0
Sep. 2015	4.9	4.4	5.0

ACCRA Cost of Living Index / Comparison of Port Cities	2015 2nd Quarter	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	96.2	92.7	92.1	91.9
Houston, Texas	90.2	99.0	99.2	94.8
Savannah, Georgia	91.7	91.5	92.9	91.0
Miami, Florida	112.6	111.4	107.6	109.0
New Orleans, Louisiana	94.8	97.0	98.8	94.6
Baton Rouge, Louisiana	92.6	94.6	91.6	91.9
Baltimore, Maryland	112.0	109.5	113.0	116.2
National Average = 100 Source: ACCRA				

Sales Tax Collection	Sep YTD 2015	Sep YTD 2014	2014	2013	2012	2011
City of Alice	7,097,618	9,004,093	12,795,806	15,019,647	17,068,671	15,361,262
City of Aransas Pass	1,471,396	1,435,061	1,883,537	1,873,427	1,854,506	1,716,042
City of Beeville	2,929,407	3,000,609	3,941,579	4,363,268	4,220,671	3,399,926
City of Corpus Christi	59,722,840	60,451,090	80,774,938	76,088,455	72,581,730	62,721,435
City of Kingsville	3,358,551	3,391,818	4,570,978	4,365,292	4,213,455	4,589,166
City of Port Aransas	1,462,257	1,385,120	1,914,414	1,747,363	1,654,773	1,499,870
City of Portland	3,555,184	3,327,968	4,383,452	3,934,674	4,067,006	3,387,852
City of Robstown	2,246,293	3,220,656	4,302,652	4,308,682	4,134,952	3,499,045
City of Rockport	1,812,940	1,691,014	2,280,251	2,093,139	1,939,196	1,814,306
City of Fulton	169,901	166,763	221,498	219,216	191,974	178,267
City of Ingleside	1,369,978	924,500	1,314,422	1,304,182	1,135,617	1,038,991

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries Sept 2015 YTD	Industry Attraction Sept 2015 YTD
New Projects This Month: 1	New Projects This Month: 2
Current Active Projects: 18	Current Active Projects: 14
Potential Jobs: 758	Potential Jobs: 3,240
Potential Investment: \$1.57 B	Potential Investment: \$2.375 B
Existing Industry Visits This Month: 10	Project Site Visits This Month: 4
Existing Industry Visits YTD: 76	Marketing Trips YTD: 5
Existing Industries Assisted(non-proj.)This month: 6	Site Selectors Contacted YTD: 65
Existing Industries Assisted (non-proj.) YTD: 40	Target Companies Contacted YTD: 44
For more information contact: Emily Martinez, VP	For more information contact: Tommy J. Kurtz, VP

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

Nueces County Lockwood, Andrews, & Newnam, Inc.

BBVA Compass Bank Braselton Homes

Corpus Christi Medical Center