



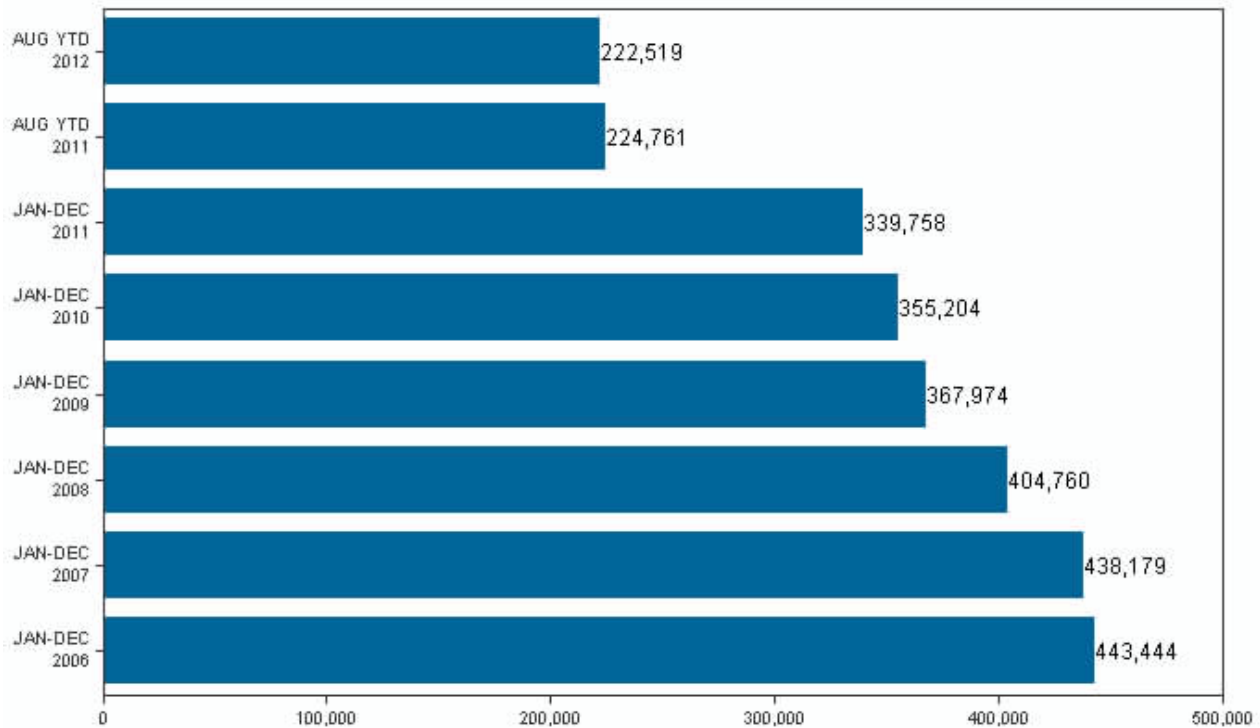
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

September 2012

Building Permits	Aug YTD 2012	Aug YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	654	426	659	657	734
New Residential Valuation	\$113,976,881	\$83,522,212	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	135	145	214	190	140
New Commercial Valuation	\$93,561,946	\$138,778,151	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

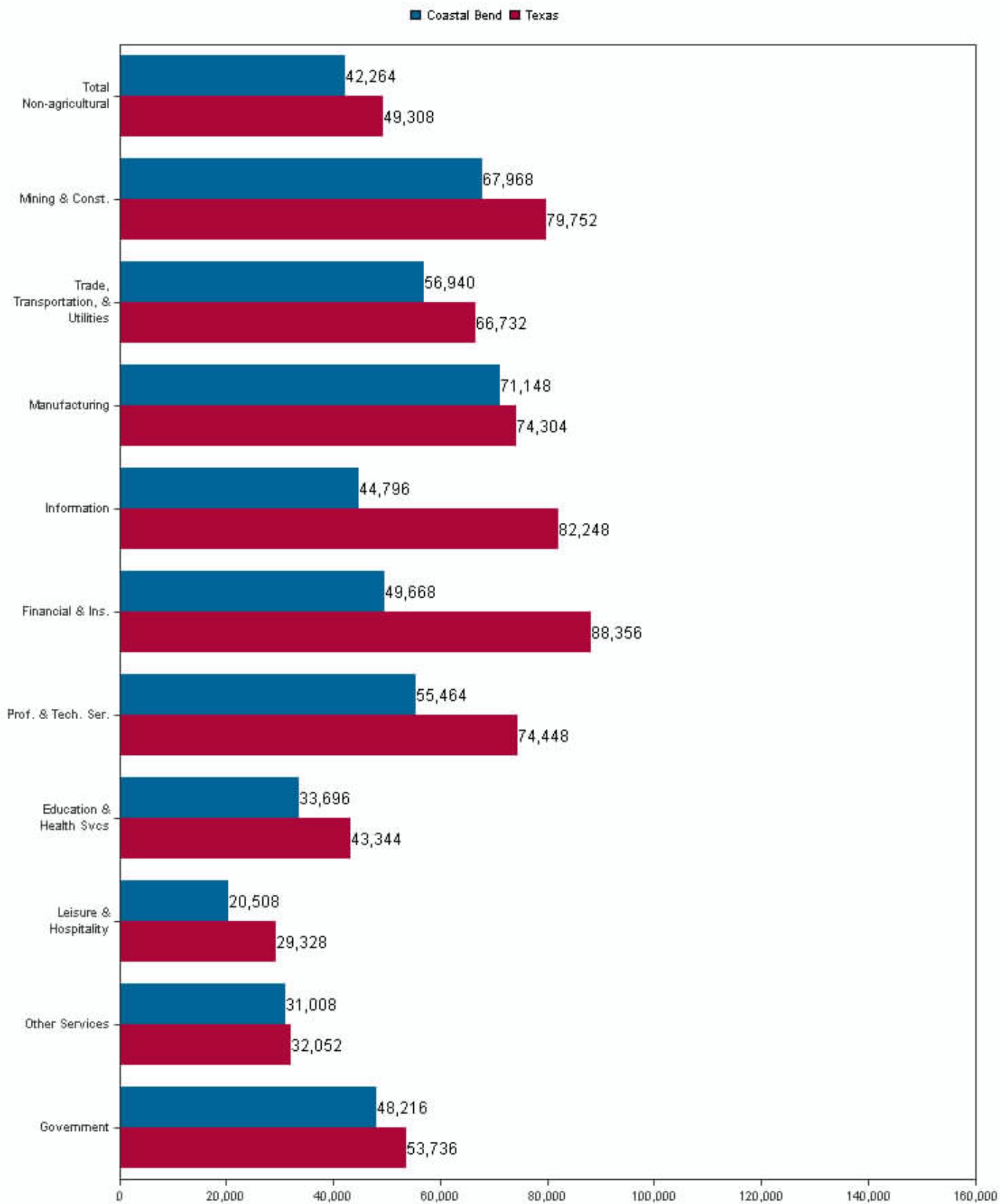


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
Total Deposits in millions	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127	\$ 4,821
% Change	7.1%	2.2%	0.9%	6.3%	0.0%

Source: FDIC

Average Annual Wages 1st Quarter 2012

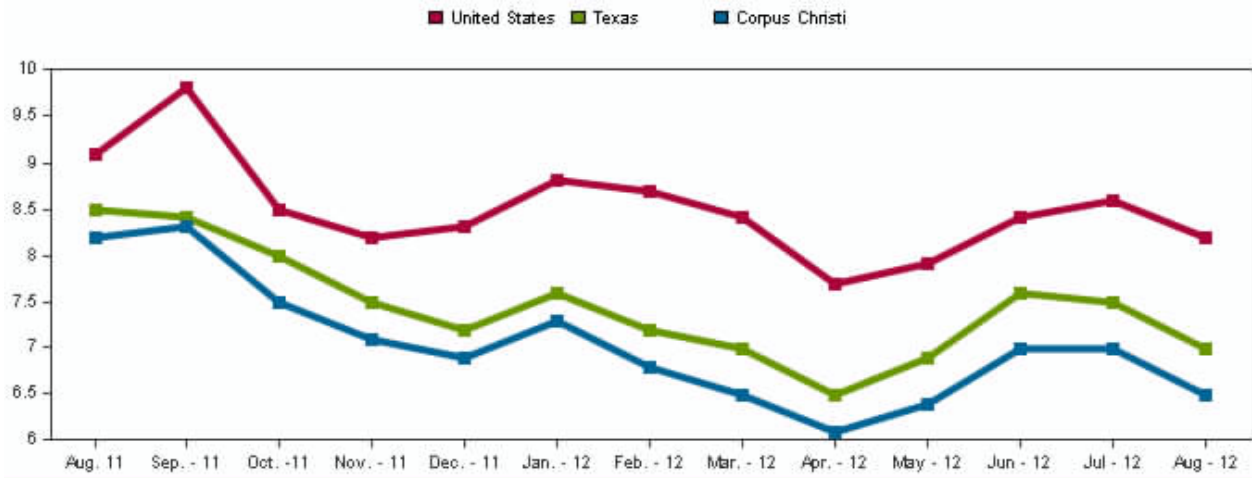


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Aug 12	Jul 12	Aug 11	Aug 10	Aug 09	Aug 08
Total Nonagricultural	186,200	186,300	181,300	176,500	175,100	181,100
Mining, Logging, & Const.	22,300	22,000	21,100	19,100	18,700	22,100
Manufacturing	9,500	9,600	9,600	9,300	9,700	11,000
Trade, Transportation and Utilities	35,700	36,100	32,800	31,500	31,400	32,800
Information	1,900	1,900	2,000	2,100	2,300	2,500
Financial Activities	7,500	7,400	7,400	7,300	7,600	8,200
Professional and Business Services	15,600	15,400	15,200	15,200	14,900	16,500
Educational and Health Services	32,700	32,500	31,900	31,000	29,800	27,800
Leisure and Hospitality	22,700	22,800	22,000	21,200	21,800	21,700
Other Services	7,200	7,200	7,100	6,900	7,000	7,200
Government	31,100	31,400	32,700	32,900	31,900	31,300

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Aug. 2011	9.1	8.2	8.1
Sep. 2011	8.8	8.4	8.0
Oct. 2011	8.5	8.0	7.5
Nov. 2011	8.2	7.5	7.1
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5

ACCRA Cost of Living Index / Comparison of Port Cities	2012 2nd Quarter	2012 1st Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.1	91.8	89.5	90.7	91.6
Houston, Texas	95.7	92.9	89.8	92.1	89.3
Savannah, Georgia	90.0	90.0	91.6	93.4	92.8
Mobile, Alabama	92.2	94.3	92.0	92.7	92.3
Miami, Florida	108.5	110.3	107.1	106.0	109.8
New Orleans, Louisiana	95.5	92.5	95.6	96.9	106.1
Baton Rouge, Louisiana	92.6	90.6	93.6	96.0	92.6
Baltimore, Maryland	116.0	116.6	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	\$40,689	\$38,289	\$38,539	\$35,372
Bee County	\$24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	\$36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	\$35,179	\$32,740	\$34,143	\$29,761
Kleberg County	\$31,685	\$32,036	\$31,343	\$28,902
Nueces County	\$35,846	\$37,162	\$38,064	\$35,028
San Patricio County	\$35,735	\$33,068	\$33,512	\$30,239
Texas	\$37,747	\$38,609	\$39,838	\$37,089
United States	\$39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	Aug YTD 2012	Aug YTD 2011	2011	2010	2009
City of Alice	11,391,822.69	9,480,394.69	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	1,245,837.40	1,155,013.52	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	2,828,523.21	2,199,193.38	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	48,013,677.89	41,703,166.75	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	2,811,696.54	2,909,703.41	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	937,988.03	907,240.09	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	2,749,303.69	2,221,145.77	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	2,651,790.41	2,277,392.48	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	1,287,686.39	1,195,979.68	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	123,289.90	120,116.26	178,267.96	170,253.061	172,058.33
City of Ingleside	740,949.39	661,262.54	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.