



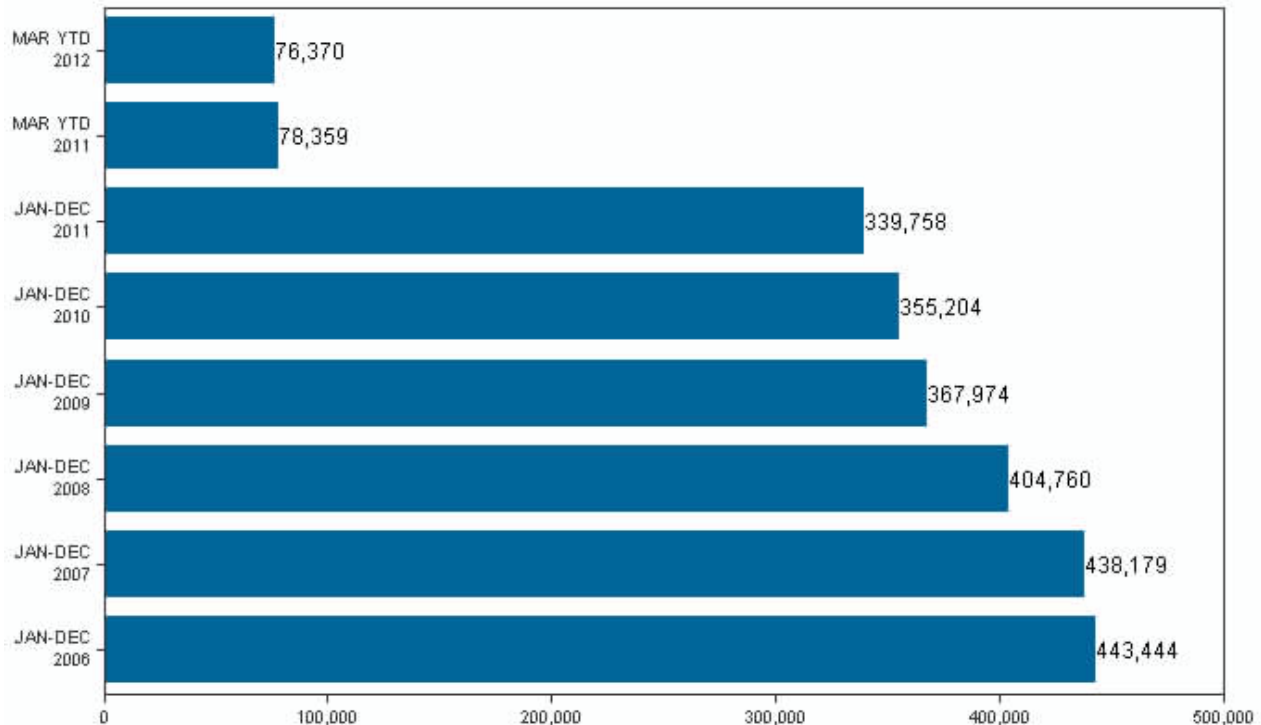
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

April 2012

Building Permits	Mar. YTD 2012	Mar. YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	218	158	659	657	734
New Residential Valuation	\$36,934,478	\$39,259,409	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	33	47	214	190	140
New Commercial Valuation	\$38,108,358	\$64,749,765	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

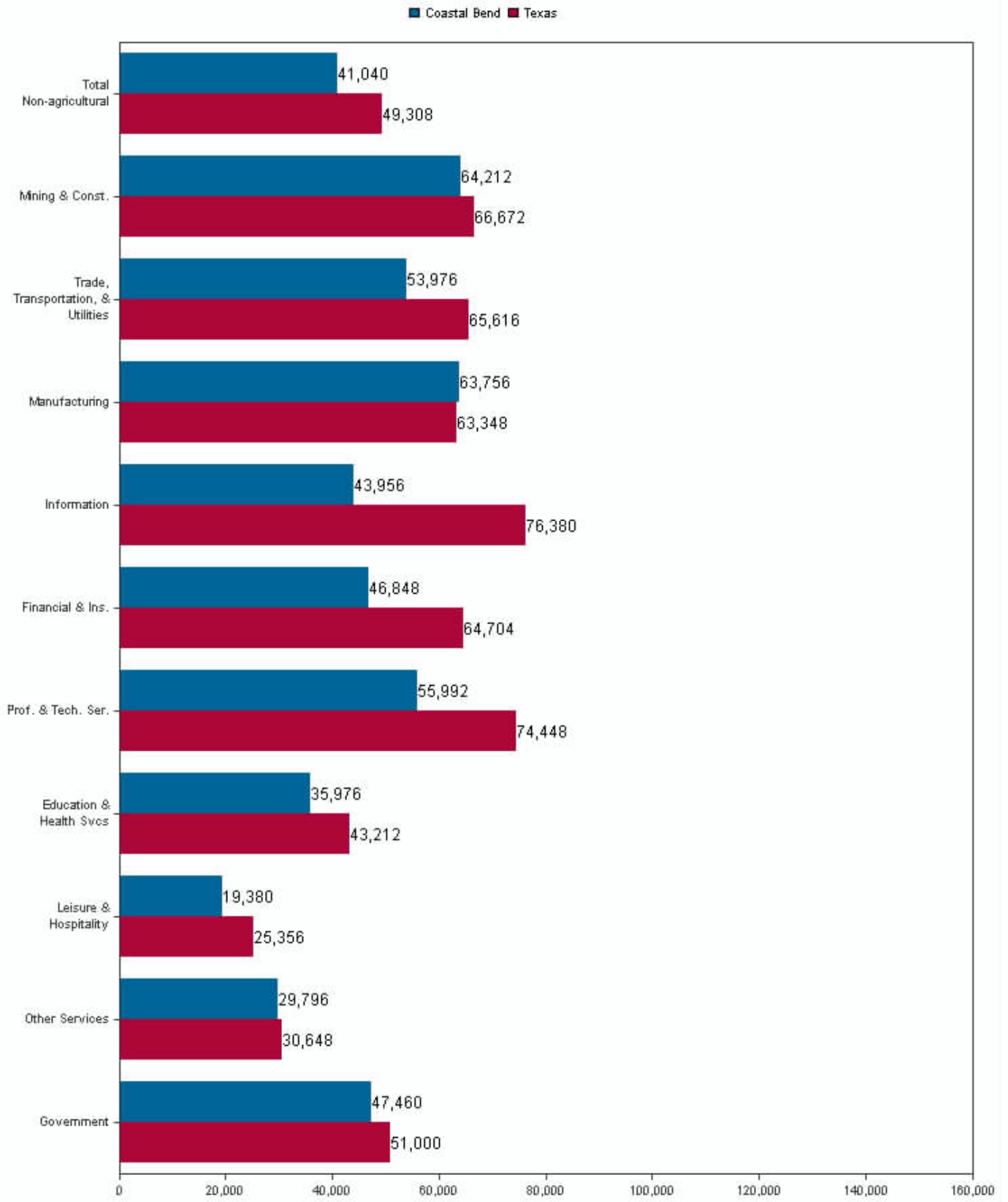


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
Total Deposits in millions	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127	\$ 4,821
% Change	7.1%	2.2%	0.9%	6.3%	0.0%

Source: FDIC

Average Annual Wages 3rd Quarter 2011

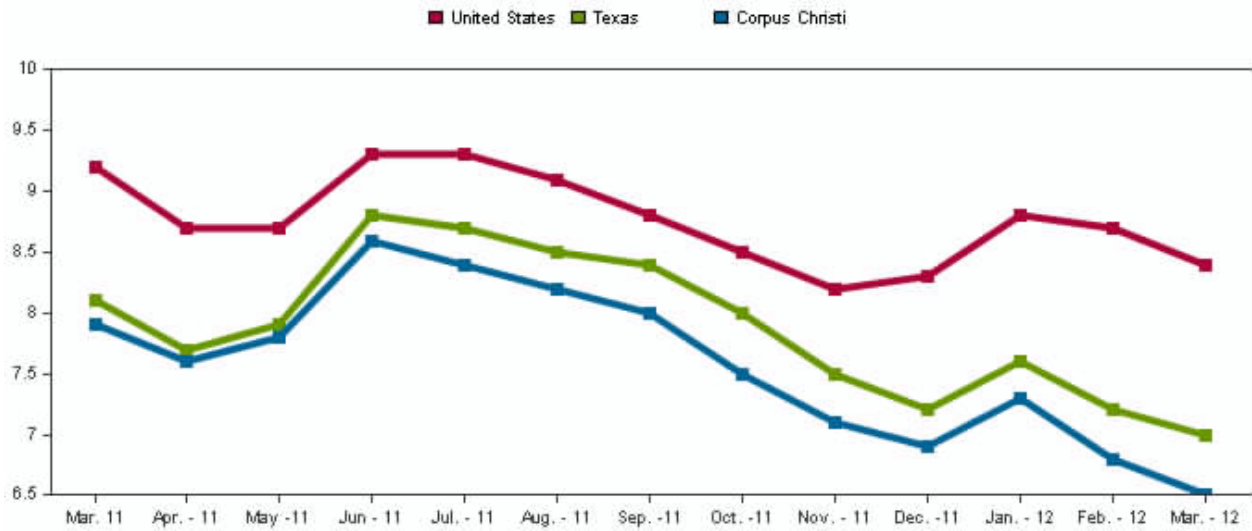


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Mar 12	Feb 12	Mar 11	Mar 10	Mar 09	Mar 08
Total Nonagricultural	186,200	184,700	178,400	179,100	180,800	183,700
Mining, Logging, & Const.	21,300	21,200	19,500	20,600	21,800	23,100
Manufacturing	9,500	9,500	9,200	9,400	10,600	11,300
Trade, Transportation and Utilities	35,500	35,300	31,100	30,800	31,700	32,300
Information	1,900	1,900	2,000	2,200	2,300	2,500
Financial Activities	7,400	7,300	7,200	7,400	7,700	8,300
Professional and Business Services	15,300	15,200	15,200	15,300	15,800	17,200
Educational and Health Services	32,200	32,100	31,100	30,600	28,200	27,100
Leisure and Hospitality	21,900	21,100	20,900	20,900	20,900	20,700
Other Services	7,100	7,100	6,900	6,900	7,000	7,200
Government	34,100	34,000	35,300	35,000	34,800	34,100

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Mar. 2011	9.2	8.1	7.9
Apr. 2011	8.7	7.7	7.8
May 2011	8.7	7.9	8.0
Jun. 2011	9.3	8.8	8.6
Jul. 2011	9.3	8.7	8.4
Aug. 2011	9.1	8.5	8.2
Sep. 2011	8.8	8.4	8.0
Oct. 2011	8.5	8.0	7.5
Nov. 2011	8.2	7.5	7.1
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5

ACCRA Cost of Living Index / Comparison of Port Cities	2011 Average Annual	2010 Average Annual	2009 Average Annual	2008 Average Annual
Corpus Christi MSA	89.5	90.7	91.6	89.9
Houston, Texas	89.8	92.1	89.3	90.7
Savannah, Georgia	91.6	93.4	92.8	94.0
Mobile, Alabama	92.0	92.7	92.3	94.2
Miami, Florida	107.1	106.0	109.8	116.6
New Orleans, Louisiana	95.6	96.9	106.1	98.0
Baton Rouge, Louisiana	93.6	96.0	92.6	89.6
Baltimore, Maryland	118.9	119.3	121.5	121.9

National Average = 100
Source: ACCRA

Per Capita Personal Income	2009	2008	2007	2006
Aransas County	\$38,289	\$38,539	\$35,372	\$32,491
Bee County	\$23,397	\$23,365	\$21,065	\$19,668
Corpus Christi MSA	\$36,558	\$37,339	\$34,253	\$31,796
Jim Wells County	\$32,740	\$34,143	\$29,761	\$27,787
Kleberg County	\$32,036	\$31,343	\$28,902	\$27,384
Nueces County	\$37,162	\$38,064	\$35,028	\$32,675
San Patricio County	\$33,068	\$33,512	\$30,239	\$27,453
Texas	\$38,609	\$39,838	\$37,089	\$35,272
United States	\$39,635	\$40,674	\$39,461	\$37,698

Source: Bureau of Economic Analysis

Sales Tax Collection	Mar. YTD 2012	Mar. YTD 2011	2011	2010	2009
City of Alice	4,554,949.43	3,493,120.83	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	436,363.78	401,559.63	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	1,070,974.30	833,199.56	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	18,073,751.31	15,007,480.63	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	1,059,426.85	1,213,918.35	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	237,932.35	201,981.21	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	1,141,683.32	866,228.30	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	988,205.58	931,048.77	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	452,664.35	429,156.28	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	36,043.41	34,619.94	178,267.96	170,253.061	172,058.33
City of Ingleside	261,991.84	237,035.24	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.