



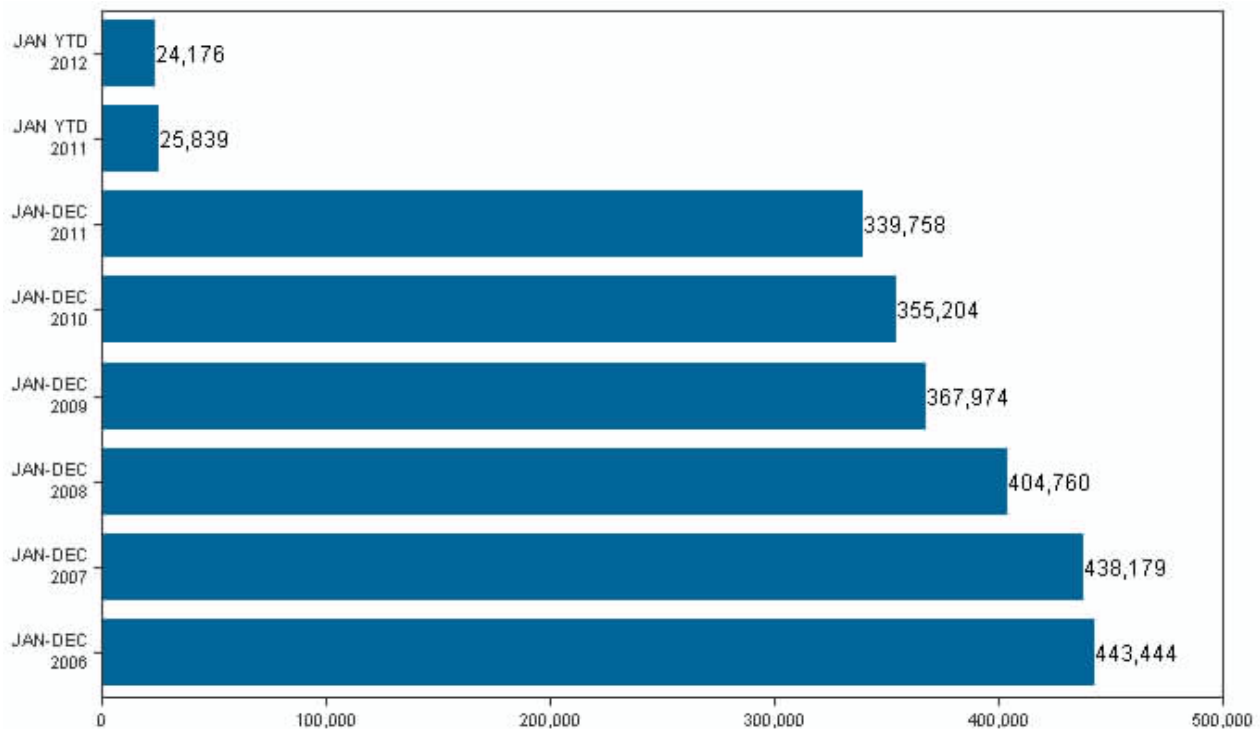
**Corpus Christi**  
REGIONAL ECONOMIC  
DEVELOPMENT CORPORATION

# Economic Trends

**March 2012**

Building Permits	Jan. YTD 2012	Jan. YTD 2011	2011	2010	2009
<b>CITY OF CORPUS CHRISTI</b>					
New Residential Permits	86	24	659	657	734
New Residential Valuation	\$13,822,550	\$4,891,771	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	16	12	214	190	140
New Commercial Valuation	\$30,434,899	\$46,463,780	\$172,797,903	\$118,984,064	\$60,853,477

## Enplanements/Corpus Christi International Airport

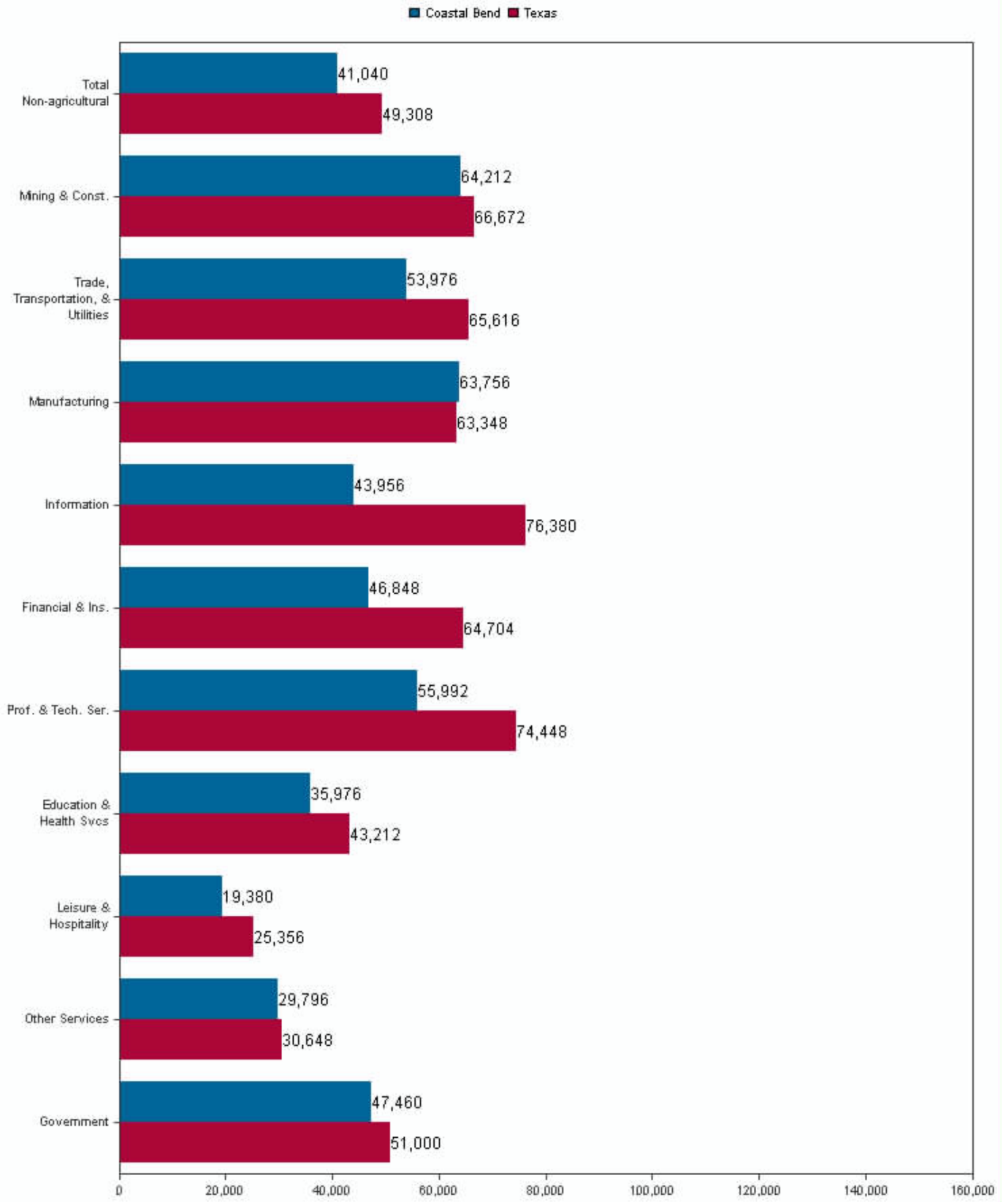


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
<b>Total Deposits in millions</b>	<b>\$ 5,665</b>	<b>\$ 5,288</b>	<b>\$ 5,175</b>	<b>\$ 5,127</b>	<b>\$ 4,821</b>
<b>% Change</b>	<b>7.1%</b>	<b>2.2%</b>	<b>0.9%</b>	<b>6.3%</b>	<b>0.0%</b>

Source: FDIC

Average Annual Wages 3rd Quarter 2011

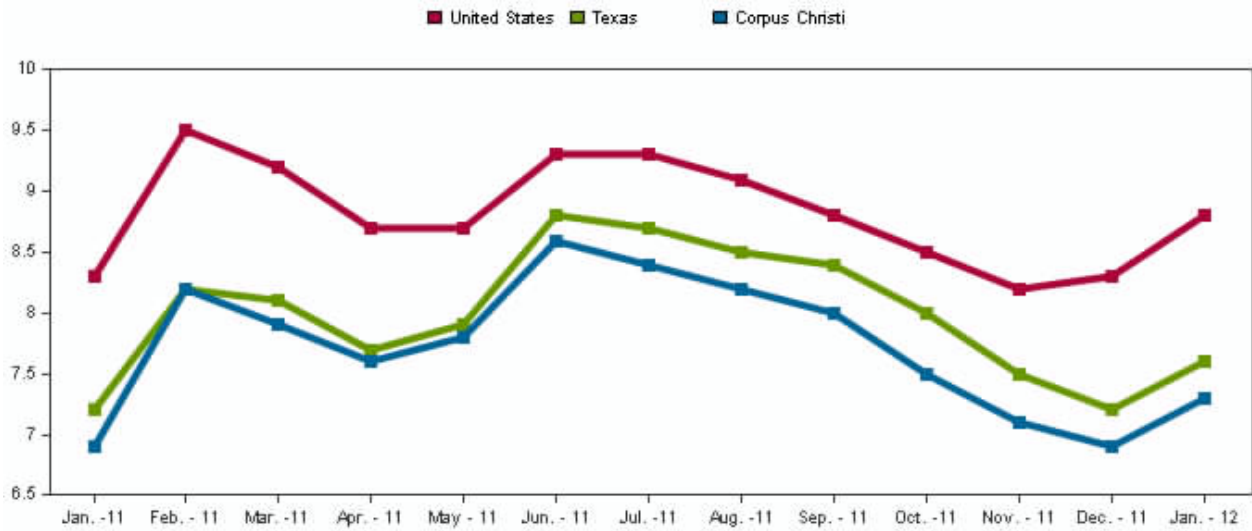


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Jan 12	Dec 11	Jan 11	Jan 10	Jan 09	Jan 08
<b>Total Nonagricultural</b>	<b>182,800</b>	<b>184,900</b>	<b>174,600</b>	<b>173,700</b>	<b>180,000</b>	<b>178,800</b>
<b>Mining, Logging, &amp; Const.</b>	<b>21,000</b>	<b>21,000</b>	<b>19,100</b>	<b>18,200</b>	<b>22,600</b>	<b>21,600</b>
<b>Manufacturing</b>	<b>9,500</b>	<b>9,600</b>	<b>9,200</b>	<b>9,500</b>	<b>10,700</b>	<b>11,200</b>
<b>Trade, Transportation and Utilities</b>	<b>34,800</b>	<b>35,400</b>	<b>30,800</b>	<b>31,000</b>	<b>31,700</b>	<b>32,100</b>
<b>Information</b>	<b>1,900</b>	<b>1,900</b>	<b>2,100</b>	<b>2,200</b>	<b>2,300</b>	<b>2,500</b>
<b>Financial Activities</b>	<b>7,300</b>	<b>7,400</b>	<b>7,100</b>	<b>7,600</b>	<b>7,800</b>	<b>8,200</b>
<b>Professional and Business Services</b>	<b>15,200</b>	<b>15,200</b>	<b>14,900</b>	<b>14,800</b>	<b>16,200</b>	<b>16,900</b>
<b>Educational and Health Services</b>	<b>32,000</b>	<b>32,100</b>	<b>30,800</b>	<b>29,100</b>	<b>28,200</b>	<b>26,700</b>
<b>Leisure and Hospitality</b>	<b>20,700</b>	<b>21,100</b>	<b>19,200</b>	<b>19,600</b>	<b>19,500</b>	<b>19,400</b>
<b>Other Services</b>	<b>7,000</b>	<b>7,000</b>	<b>6,700</b>	<b>6,800</b>	<b>6,900</b>	<b>6,900</b>
<b>Government</b>	<b>33,400</b>	<b>34,200</b>	<b>34,700</b>	<b>34,900</b>	<b>31,100</b>	<b>33,300</b>

Source: Texas Workforce Commission

### Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
<b>Jan. 2011</b>	<b>9.8</b>	<b>8.4</b>	<b>8.8</b>
<b>Feb. 2011</b>	<b>9.5</b>	<b>8.2</b>	<b>8.2</b>
<b>Mar. 2011</b>	<b>9.2</b>	<b>8.1</b>	<b>7.9</b>
<b>Apr. 2011</b>	<b>8.7</b>	<b>7.7</b>	<b>7.8</b>
<b>May 2011</b>	<b>8.7</b>	<b>7.9</b>	<b>8.0</b>
<b>Jun. 2011</b>	<b>9.3</b>	<b>8.8</b>	<b>8.6</b>
<b>Jul. 2011</b>	<b>9.3</b>	<b>8.7</b>	<b>8.4</b>
<b>Aug. 2011</b>	<b>9.1</b>	<b>8.5</b>	<b>8.2</b>
<b>Sep. 2011</b>	<b>8.8</b>	<b>8.4</b>	<b>8.0</b>
<b>Oct. 2011</b>	<b>8.5</b>	<b>8.0</b>	<b>7.5</b>
<b>Nov. 2011</b>	<b>8.2</b>	<b>7.5</b>	<b>7.1</b>
<b>Dec. 2011</b>	<b>8.3</b>	<b>7.1</b>	<b>6.9</b>
<b>Jan. 2012</b>	<b>8.8</b>	<b>7.6</b>	<b>7.3</b>

ACCRA Cost of Living Index / Comparison of Port Cities	2011 Average Annual	2010 Average Annual	2009 Average Annual	2008 Average Annual
Corpus Christi MSA	89.5	90.7	91.6	89.9
Houston, Texas	89.8	92.1	89.3	90.7
Savannah, Georgia	91.6	93.4	92.8	94.0
Mobile, Alabama	92.0	92.7	92.3	94.2
Miami, Florida	107.1	106.0	109.8	116.6
New Orleans, Louisiana	95.6	96.9	106.1	98.0
Baton Rouge, Louisiana	93.6	96.0	92.6	89.6
Baltimore, Maryland	118.9	119.3	121.5	121.9

National Average = 100  
Source: ACCRA

Per Capita Personal Income	2009	2008	2007	2006
Aransas County	\$38,289	\$38,539	\$35,372	\$32,491
Bee County	\$23,397	\$23,365	\$21,065	\$19,668
Corpus Christi MSA	\$36,558	\$37,339	\$34,253	\$31,796
Jim Wells County	\$32,740	\$34,143	\$29,761	\$27,787
Kleberg County	\$32,036	\$31,343	\$28,902	\$27,384
Nueces County	\$37,162	\$38,064	\$35,028	\$32,675
San Patricio County	\$33,068	\$33,512	\$30,239	\$27,453
Texas	\$38,609	\$39,838	\$37,089	\$35,272
United States	\$39,635	\$40,674	\$39,461	\$37,698

Source: Bureau of Economic Analysis

Sales Tax Collection	Feb. YTD 2012	Feb. YTD 2011	2011	2010	2009
City of Alice	2,932,062.32	2,429,189.32	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	299,144.85	280,336.61	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	767,997.00	566,561.87	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	12,853,794.97	11,115,705.22	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	753,424.76	739,580.57	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	164,254.67	152,433.84	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	838,477.69	630,293.64	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	676,719.03	621,085.25	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	318,703.70	307,078.07	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	25,241.66	24,165.28	178,267.96	170,253.061	172,058.33
City of Ingleside	182,189.32	154,211.13	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts  
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.