



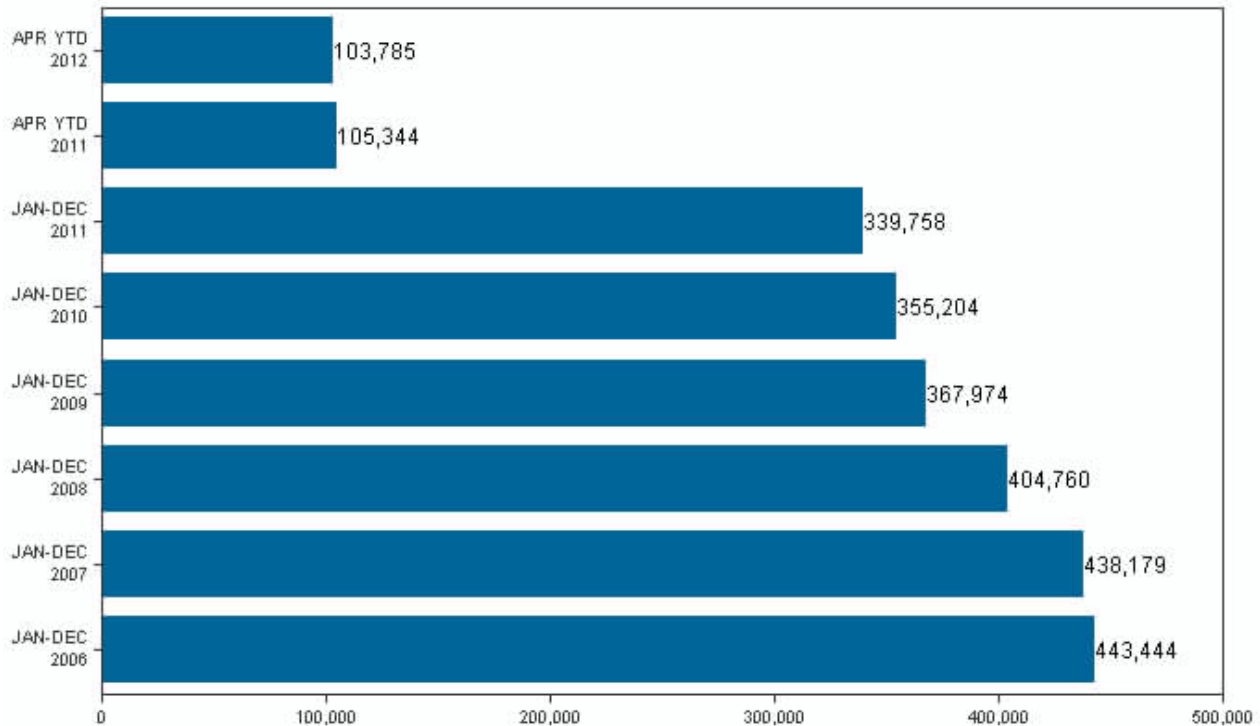
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

May 2012

Building Permits	Apr. YTD 2012	Apr. YTD 2011	2011	2010	2009
CITY OF CORPUS CHRISTI					
New Residential Permits	288	216	659	657	734
New Residential Valuation	\$49,369,210	\$47,764,972	\$118,003,701	\$98,637,278	\$92,793,375
New Commercial Permits	49	72	214	190	140
New Commercial Valuation	\$42,646,148	\$82,009,050	\$172,797,903	\$118,984,064	\$60,853,477

Enplanements/Corpus Christi International Airport

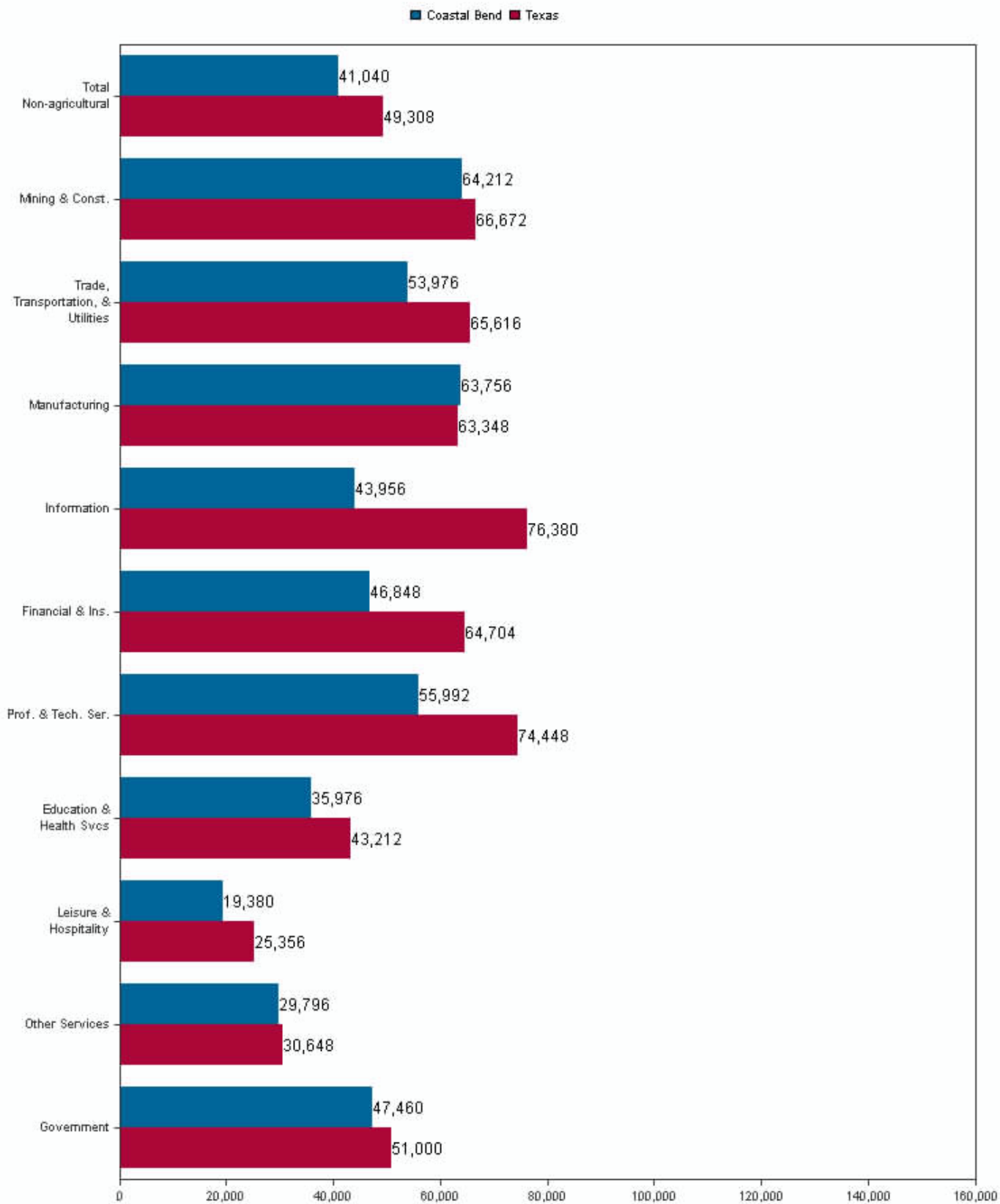


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2011	2010	2009	2008	2007
Aransas County	\$ 291	\$ 267	\$ 264	\$ 252	\$ 255
Bee County	\$ 284	\$ 244	\$ 238	\$ 236	\$ 214
Jim Wells County	\$ 530	\$ 464	\$ 462	\$ 431	\$ 384
Kleberg County	\$ 332	\$ 304	\$ 293	\$ 272	\$ 271
Nueces County	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487	\$ 3,273
San Patricio County	\$ 513	\$ 480	\$ 480	\$ 449	\$ 424
Total Deposits in millions	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127	\$ 4,821
% Change	7.1%	2.2%	0.9%	6.3%	0.0%

Source: FDIC

Average Annual Wages 3rd Quarter 2011

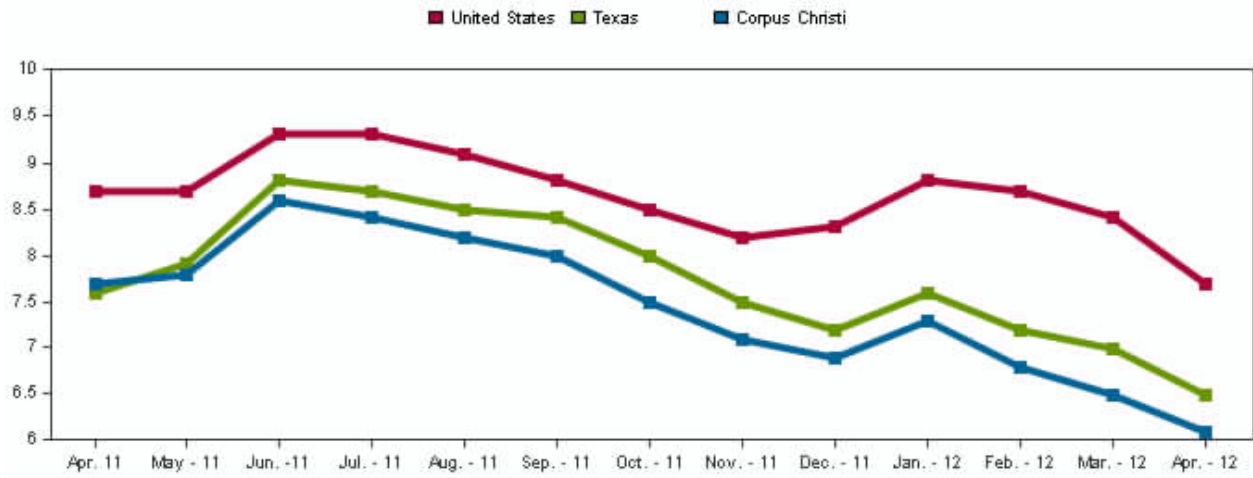


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Apr 12	Mar 12	Apr 11	Apr 10	Apr 09	Apr 08
Total Nonagricultural	187,800	186,200	180,200	179,300	179,300	184,100
Mining, Logging, & Const.	21,500	21,300	19,900	19,900	19,900	23,000
Manufacturing	9,600	9,500	9,200	9,100	10,200	11,100
Trade, Transportation and Utilities	35,900	35,500	31,500	30,700	31,400	32,400
Information	1,900	1,900	2,000	2,200	2,300	2,500
Financial Activities	7,400	7,400	7,300	7,400	7,600	8,300
Professional and Business Services	15,300	15,300	15,400	15,300	15,400	17,000
Educational and Health Services	32,400	32,200	31,400	30,700	29,300	27,200
Leisure and Hospitality	22,300	21,900	21,300	21,400	21,100	21,100
Other Services	7,100	7,100	6,900	7,000	7,100	7,300
Government	34,400	34,100	35,300	35,600	35,000	34,200

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Apr. 2011	8.7	7.6	7.7
May 2011	8.7	7.9	8.0
Jun. 2011	9.3	8.8	8.6
Jul. 2011	9.3	8.7	8.4
Aug. 2011	9.1	8.5	8.2
Sep. 2011	8.8	8.4	8.0
Oct. 2011	8.5	8.0	7.5
Nov. 2011	8.2	7.5	7.1
Dec. 2011	8.3	7.1	6.9
Jan. 2012	8.8	7.6	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1

ACCRA Cost of Living Index / Comparison of Port Cities	2012 1st Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.8	89.5	90.7	91.6
Houston, Texas	92.9	89.8	92.1	89.3
Savannah, Georgia	90.0	91.6	93.4	92.8
Mobile, Alabama	94.3	92.0	92.7	92.3
Miami, Florida	110.3	107.1	106.0	109.8
New Orleans, Louisiana	92.5	95.6	96.9	106.1
Baton Rouge, Louisiana	90.6	93.6	96.0	92.6
Baltimore, Maryland	116.6	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2010	2009	2008	2007
Aransas County	40,689	\$38,289	\$38,539	\$35,372
Bee County	24,392	\$23,397	\$23,365	\$21,065
Corpus Christi MSA	36,091	\$36,558	\$37,339	\$34,253
Jim Wells County	35,179	\$32,740	\$34,143	\$29,761
Kleberg County	31,685	\$32,036	\$31,343	\$28,902
Nueces County	35,846	\$37,162	\$38,064	\$35,028
San Patricio County	35,735	\$33,068	\$33,512	\$30,239
Texas	37,747	\$38,609	\$39,838	\$37,089
United States	39,937	\$39,635	\$40,674	\$39,461

Source: Bureau of Economic Analysis

Sales Tax Collection	Apr. YTD 2012	Apr. YTD 2011	2011	2010	2009
City of Alice	5,910,703.66	4,425,888.09	15,361,262.48	10,664,486.78	7,529,065.09
City of Aransas Pass	573,448.53	523,616.71	1,716,042.17	1,549,038.14	1,570,360.45
City of Beeville	1,401,086.11	1,089,719.84	3,399,926.55	2,692,015.20	2,617,957.90
City of Corpus Christi	23,486,061.32	19,465,118.59	62,721,435.71	55,991,659.54	57,311,248.22
City of Kingsville	1,377,928.64	1,497,595.59	4,589,166.55	3,725,669.50	3,771,452.85
City of Port Aransas	322,986.20	274,043.36	1,499,870.98	1,286,757.02	1,332,181.32
City of Portland	1,436,170.42	1,100,998.65	3,387,852.42	3,100,105.66	3,082,037.99
City of Robstown	1,297,498.69	1,200,353.80	3,499,045.25	2,864,123.39	2,470,810.15
City of Rockport	581,743.09	541,762.99	1,814,306.74	1,740,143.71	1,709,512.16
City of Fulton	48,138.43	47,831.65	178,267.96	170,253.061	172,058.33
City of Ingleside	342,890.93	295,186.48	977,644.43	1,110,892.02	1,147,237.11

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.