



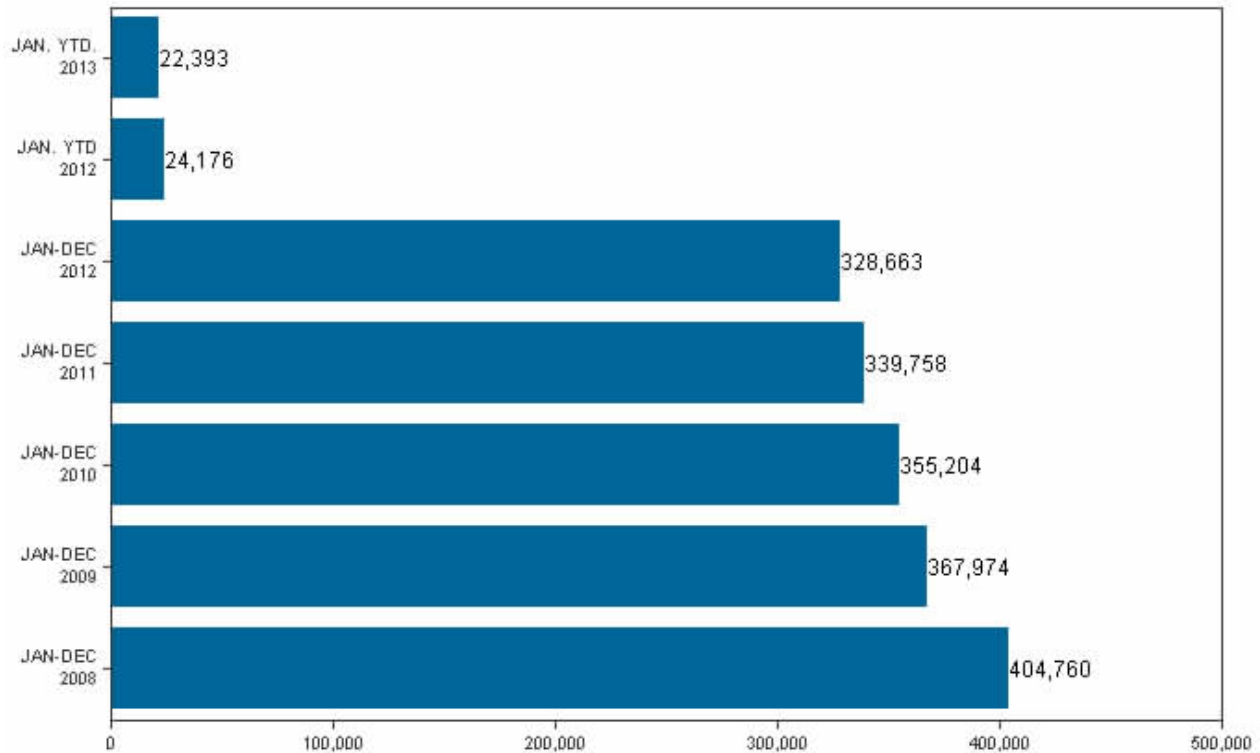
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

February 2013

Building Permits	Jan. YTD 2013	Jan. YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	112	86	951	659	657
New Residential Valuation	\$30,412,881	\$13,822,550	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	14	16	198	214	190
New Commercial Valuation	\$3,032,616	\$30,434,899	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

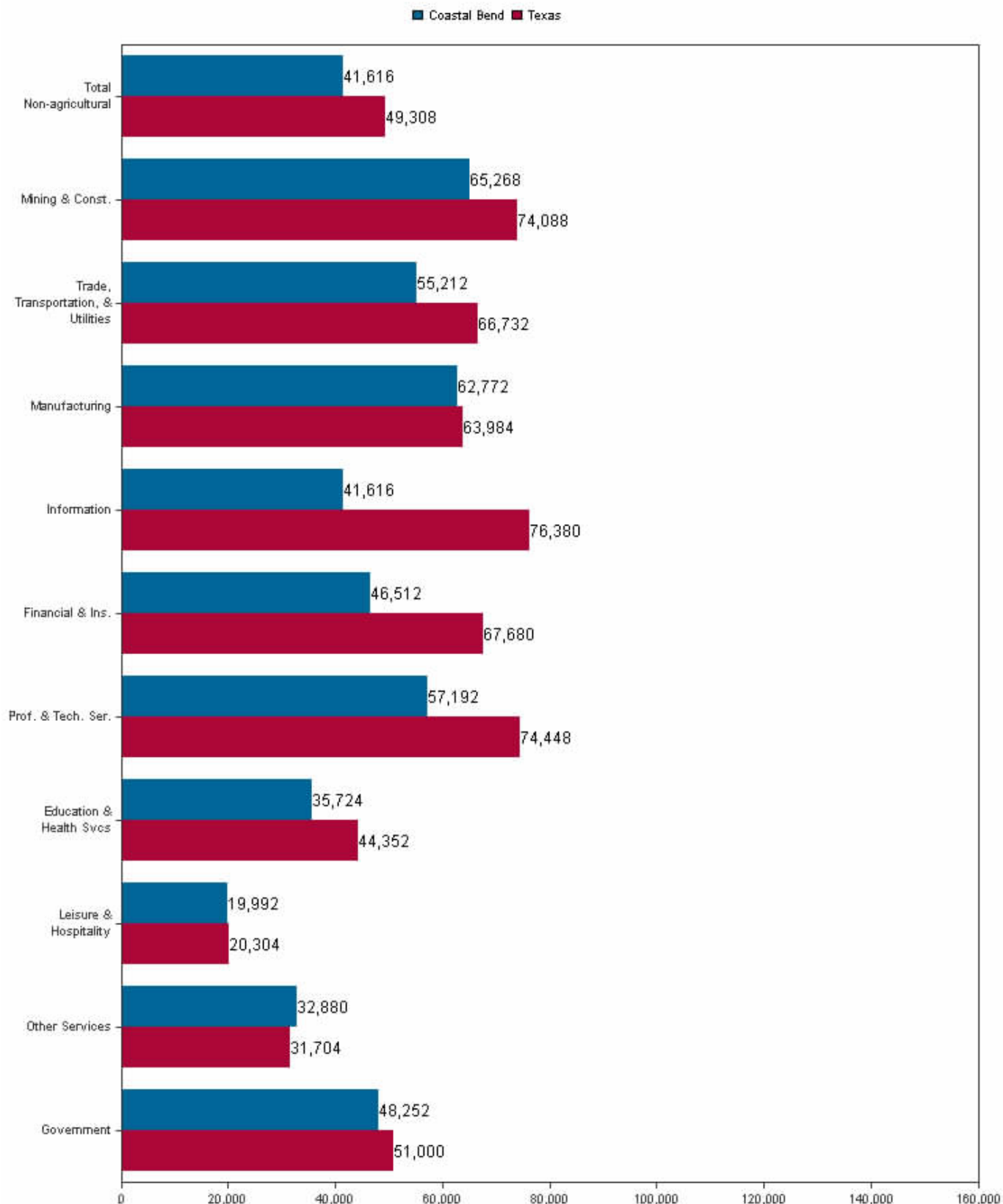


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 3rd Quarter 2012

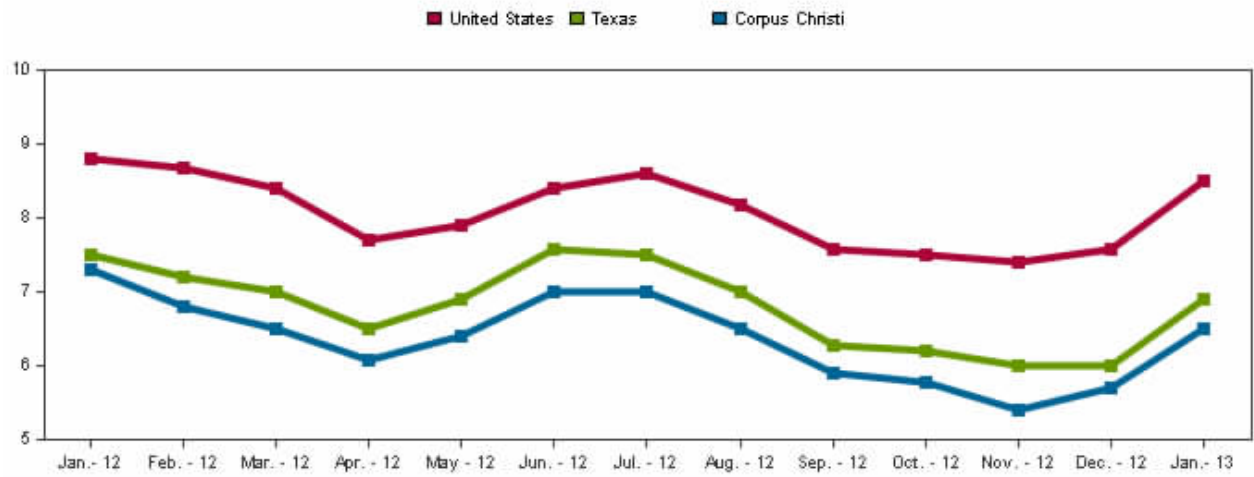


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Jan. 13	Dec. 12	Jan. 12	Jan. 11	Jan. 10	Jan. 09
Total Nonagricultural	185,100	187,800	178,200	174,600	174,800	180,000
Mining, Logging, & Const.	24,600	24,700	21,200	19,100	19,500	22,600
Manufacturing	9,800	9,900	9,700	9,200	9,300	10,700
Trade, Transportation and Utilities	32,700	33,300	31,700	30,800	30,500	31,700
Information	1,900	2,000	2,000	2,100	2,200	2,300
Financial Activities	7,600	7,700	7,300	7,100	7,400	7,800
Professional and Business Services	15,000	15,200	15,000	14,900	15,200	16,200
Educational and Health Services	30,800	31,000	30,100	30,800	30,100	28,200
Leisure and Hospitality	22,300	22,700	20,700	19,200	19,400	19,500
Other Services	7,900	7,900	7,200	6,700	6,800	6,900
Government	32,500	33,400	33,300	34,700	34,400	34,100

Source: Texas Workforce Commission
Feb. figures will be available Mar. 29th

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Jan. 2012	8.8	7.5	7.3
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5

ACCRA Cost of Living Index / Comparison of Port Cities	2012 Average Annual	2012 3rd Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.9	92.2	89.5	90.7	91.6
Houston, Texas	94.8	94.2	89.8	92.1	89.3
Savannah, Georgia	91.0	91.2	91.6	93.4	92.8
Mobile, Alabama	93.2	92.1	92.0	92.3	92.3
Miami, Florida	109.0	108.1	107.1	106.0	109.8
New Orleans, Louisiana	94.6	94.5	95.6	96.19	106.1
Baton Rouge, Louisiana	91.9	91.3	93.6	96.0	92.6
Baltimore, Maryland	116.2	118.0	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Feb. YTD 2013	Feb. YTD 2012	2012	2011	2010
City of Alice	3,022,471.51	2,932,062.32	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	321,569.05	299,144.85	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	737,701.49	767,997.00	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	13,130,854.22	12,853,794.97	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	747,491.84	753,424.76	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	186,177.52	164,254.67	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	717,255.81	838,477.69	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	727,832.31	676,719.03	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	327,200.16	318,703.70	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	32,771.49	25,241.66	191,974.15	178,267.96	170,253.061
City of Ingleside	200,822.99	182,189.32	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.