



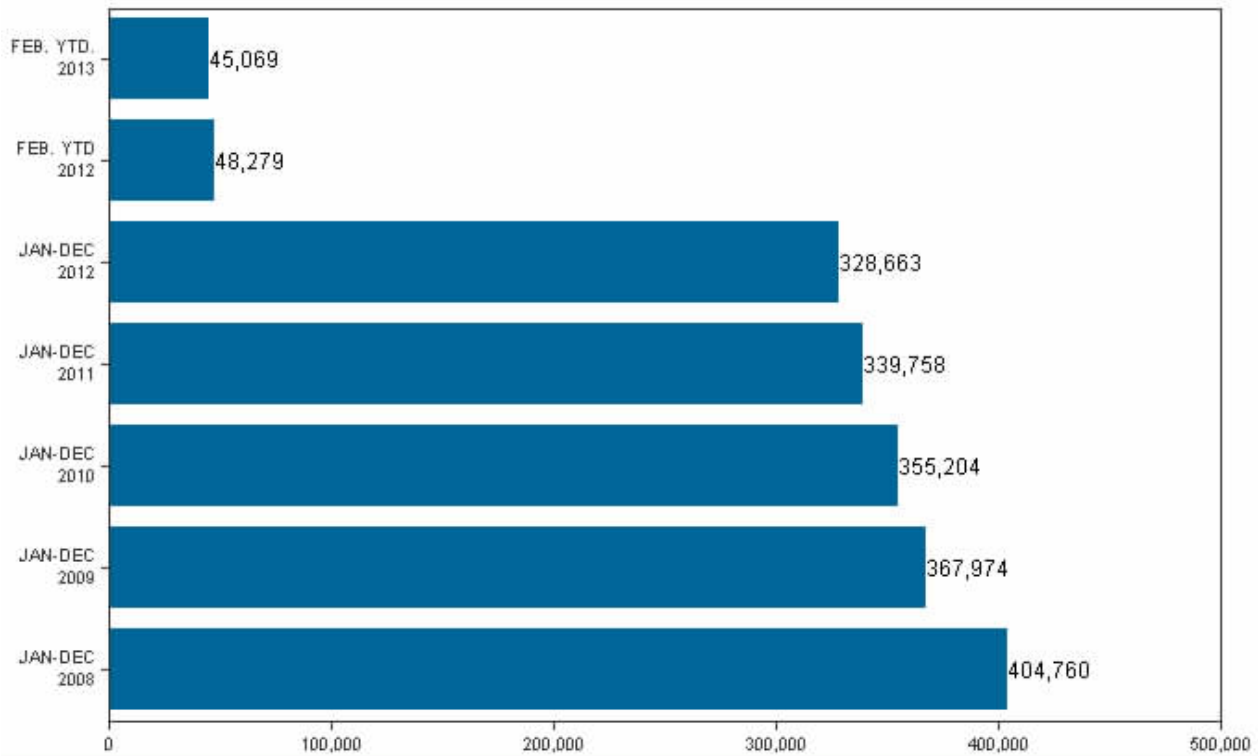
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

March 2013

Building Permits	Feb. YTD 2013	Feb. YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	200	146	951	659	657
New Residential Valuation	\$44,117,058	\$23,448,298	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	42	23	198	214	190
New Commercial Valuation	\$11,717,219	\$32,342,326	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

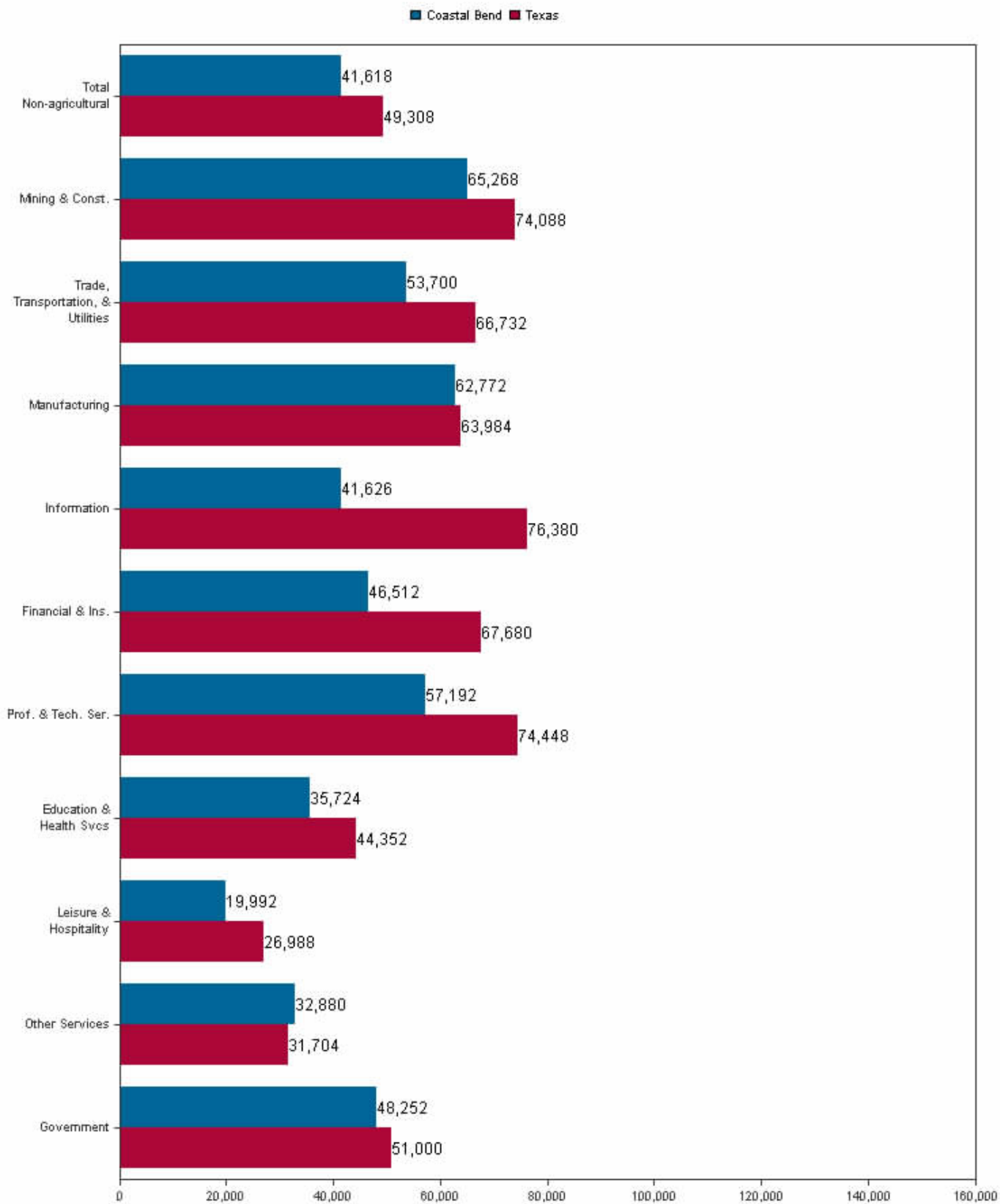


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 3rd Quarter 2012

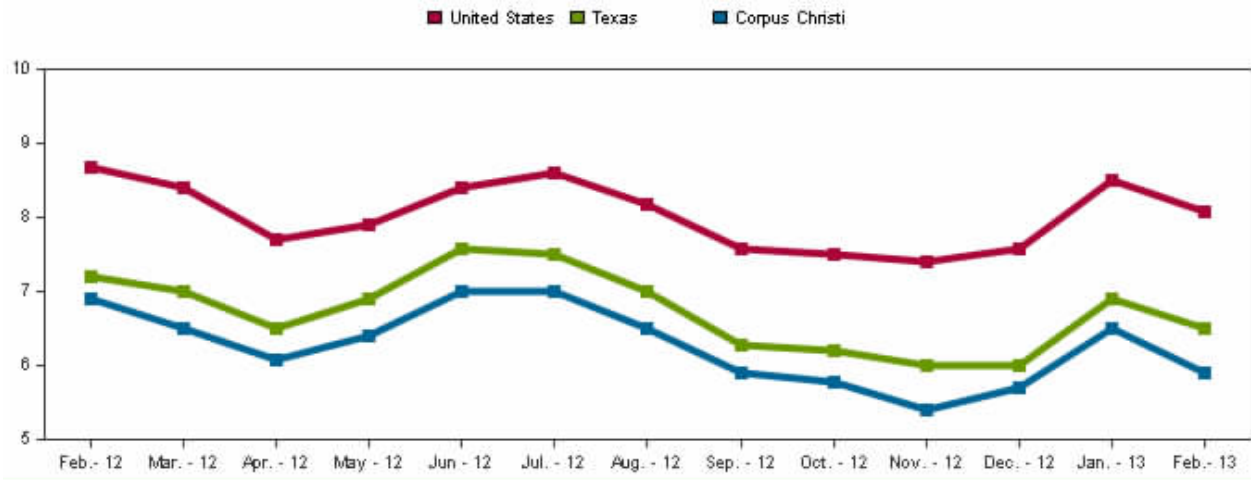


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Feb. 13	Jan. 13	Feb. 12	Feb. 11	Feb. 10	Feb. 09
Total Nonagricultural	188,500	185,300	181,00	176,300	176,400	180,400
Mining, Logging, & Const.	25,600	24,600	22,100	19,300	19,900	22,200
Manufacturing	9,800	9,800	9,800	9,200	9,300	10,600
Trade, Transportation and Utilities	32,500	32,700	31,700	30,800	30,400	31,700
Information	2,000	1,900	2,000	2,000	2,200	2,300
Financial Activities	7,600	7,600	7,400	7,100	7,400	7,700
Professional and Business Services	15,300	15,100	15,100	15,000	15,200	16,000
Educational and Health Services	31,200	30,800	30,300	31,000	30,400	28,100
Leisure and Hospitality	23,200	22,300	21,300	19,800	19,800	20,100
Other Services	8,000	7,900	7,300	6,700	6,800	7,000
Government	33,300	32,600	34,000	35,400	35,000	34,700

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Feb. 2012	8.7	7.2	6.8
Mar. 2012	8.4	7.0	6.5
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.5	5.9

ACCRA Cost of Living Index / Comparison of Port Cities	2012 Average Annual	2012 3rd Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.9	92.2	89.5	90.7	91.6
Houston, Texas	94.8	94.2	89.8	92.1	89.3
Savannah, Georgia	91.0	91.2	91.6	93.4	92.8
Mobile, Alabama	93.2	92.1	92.0	92.3	92.3
Miami, Florida	109.0	108.1	107.1	106.0	109.8
New Orleans, Louisiana	94.6	94.5	95.6	96.19	106.1
Baton Rouge, Louisiana	91.9	91.3	93.6	96.0	92.6
Baltimore, Maryland	116.2	118.0	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Mar. YTD 2013	Mar. YTD 2012	2012	2011	2010
City of Alice	4,214,714.29	4,554,949.43	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	455,190.72	436,363.78	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	1,067,395.49	1,070,974.30	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	18,729,049.44	18,073,751.31	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	1,093,069.11	1,059,426.85	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	259,854.72	237,932.35	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	1,014,621.44	1,141,683.32	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	1,042,335.16	988,205.58	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	470,629.56	452,664.35	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	46,574.71	36,043.41	191,974.15	178,267.96	170,253.061
City of Ingleside	293,502.88	261,991.84	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.