



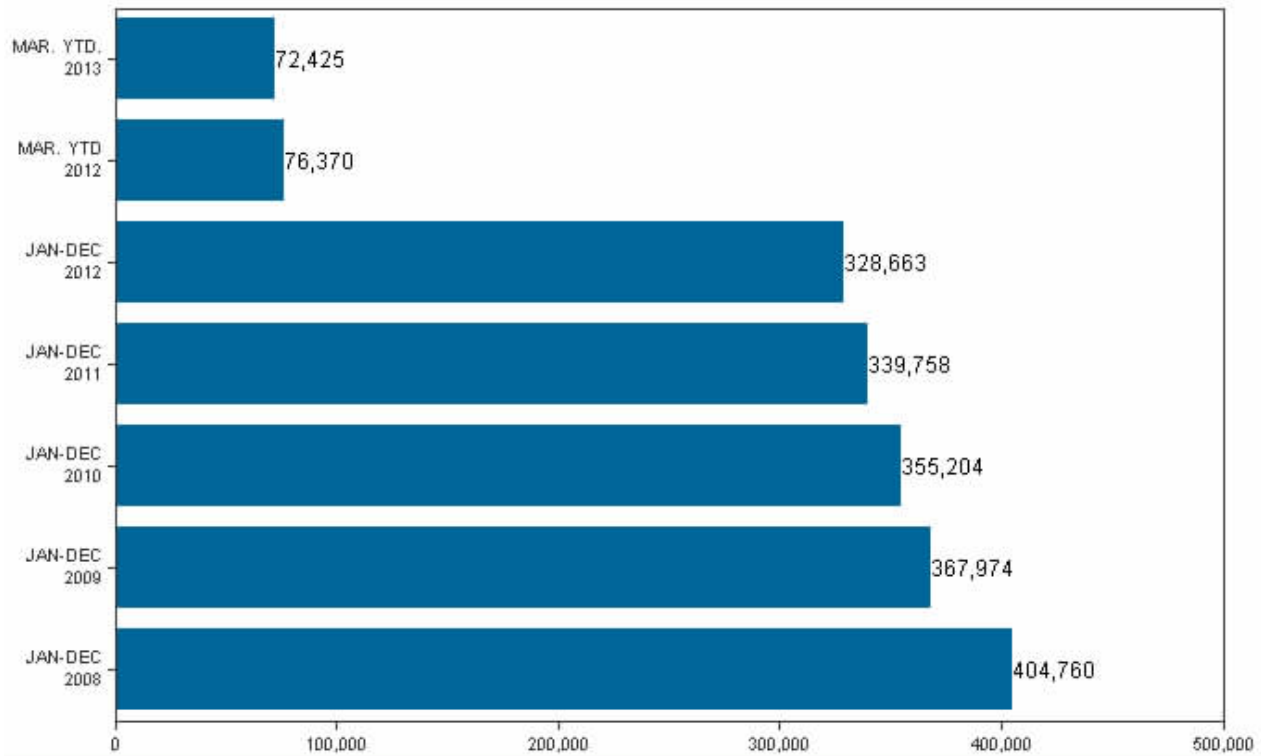
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

April 2013

Building Permits	Mar. YTD 2013	Mar. YTD 2012	2012	2011	2010
CITY OF CORPUS CHRISTI					
New Residential Permits	288	218	951	659	657
New Residential Valuation	\$45,931,804	\$36,934,478	\$178,097,897	\$118,003,701	\$98,637,278
New Commercial Permits	60	33	198	214	190
New Commercial Valuation	\$30,815,261	\$38,108,358	\$155,968,117	\$172,797,903	\$118,984,064

Enplanements/Corpus Christi International Airport

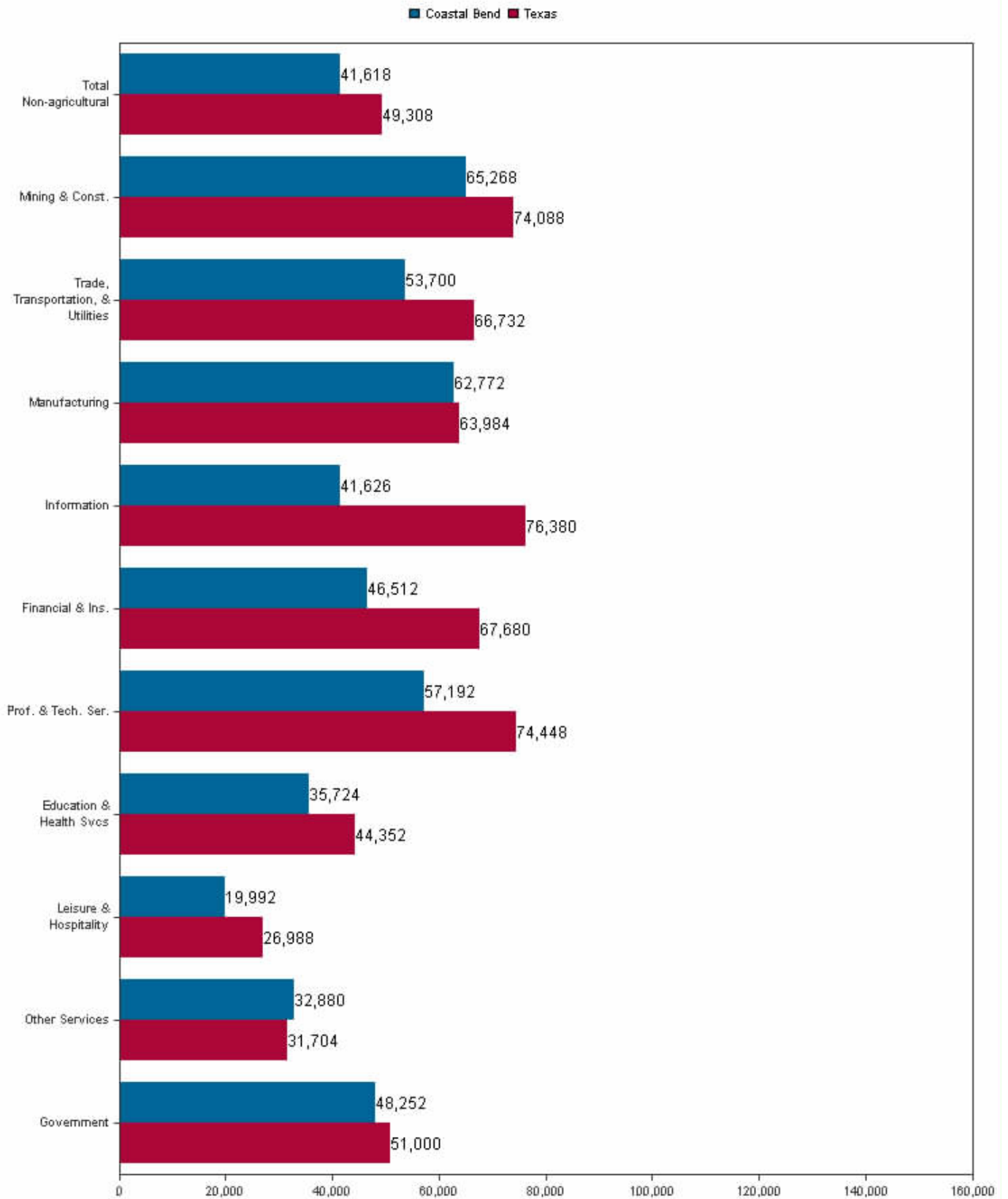


Source: Corpus Christi International Airport

Bank Deposits (in millions for June 30 of each year)	2012	2011	2010	2009	2008
Aransas County	\$ 314	\$ 291	\$ 267	\$ 264	\$ 252
Bee County	\$ 316	\$ 284	\$ 244	\$ 238	\$ 236
Jim Wells County	\$ 595	\$ 530	\$ 464	\$ 462	\$ 431
Kleberg County	\$ 373	\$ 332	\$ 304	\$ 293	\$ 272
Nueces County	\$ 4,001	\$ 3,715	\$ 3,529	\$ 3,438	\$ 3,487
San Patricio County	\$ 546	\$ 513	\$ 480	\$ 480	\$ 449
Total Deposits in millions	\$ 6,145	\$ 5,665	\$ 5,288	\$ 5,175	\$ 5,127
% Change	8.5%	7.1%	2.2%	0.9%	0.0%

Source: FDIC

Average Annual Wages 3rd Quarter 2012

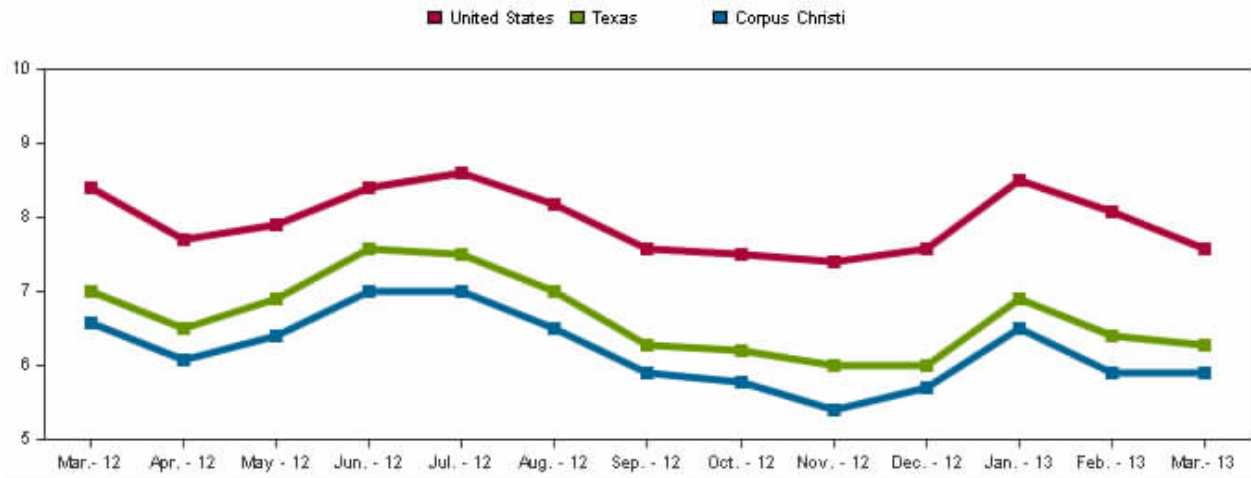


Source: Texas Workforce Commission

Employment by Sector for Selected Month/Corpus Christi MSA	Mar. 13	Feb. 13	Mar. 12	Mar. 11	Mar. 10	Mar. 09
Total Nonagricultural	190,400	188,500	182,500	178,400	179,100	180,800
Mining, Logging, & Const.	26,100	25,600	22,100	19,500	20,600	21,800
Manufacturing	9,900	9,800	9,800	9,200	9,400	10,600
Trade, Transportation and Utilities	32,600	32,500	31,800	31,100	30,800	31,700
Information	1,900	1,900	2,000	2,000	2,200	2,300
Financial Activities	7,700	7,600	7,400	7,100	7,400	7,700
Professional and Business Services	15,300	15,300	15,400	15,200	15,300	15,800
Educational and Health Services	31,200	31,200	30,300	31,100	30,600	28,200
Leisure and Hospitality	24,100	23,100	22,200	20,900	20,900	20,900
Other Services	8,000	8,000	7,400	6,900	6,900	7,000
Government	33,600	33,500	34,100	35,300	35,000	34,800

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Mar. 2012	8.4	7.0	6.6
Apr. 2012	7.7	6.5	6.1
May 2012	7.9	6.9	6.4
Jun. 2012	8.4	7.6	7.0
Jul. 2012	8.6	7.5	7.0
Aug. 2012	8.2	7.0	6.5
Sep. 2012	7.6	6.3	5.9
Oct. 2012	7.5	6.2	5.8
Nov. 2012	7.4	5.8	5.4
Dec. 2012	7.6	6.0	5.7
Jan. 2013	8.5	6.9	6.5
Feb. 2013	8.1	6.4	5.9
Mar. 2013	7.6	6.3	5.9

ACCRA Cost of Living Index / Comparison of Port Cities	2012 Average Annual	2012 3rd Quarter	2011 Average Annual	2010 Average Annual	2009 Average Annual
Corpus Christi MSA	91.9	92.2	89.5	90.7	91.6
Houston, Texas	94.8	94.2	89.8	92.1	89.3
Savannah, Georgia	91.0	91.2	91.6	93.4	92.8
Mobile, Alabama	93.2	92.1	92.0	92.3	92.3
Miami, Florida	109.0	108.1	107.1	106.0	109.8
New Orleans, Louisiana	94.6	94.5	95.6	96.19	106.1
Baton Rouge, Louisiana	91.9	91.3	93.6	96.0	92.6
Baltimore, Maryland	116.2	118.0	118.9	119.3	121.5

National Average = 100
Source: ACCRA

Per Capita Personal Income	2011	2010	2009	2008
Aransas County	\$42,512	\$40,689	\$38,289	\$38,539
Bee County	\$26,697	\$24,392	\$23,397	\$23,365
Corpus Christi MSA	\$38,609	\$36,091	\$36,558	\$37,339
Jim Wells County	\$39,800	\$35,179	\$32,740	\$34,143
Kleberg County	\$33,734	\$31,685	\$32,036	\$31,343
Nueces County	\$38,441	\$35,846	\$37,162	\$38,064
San Patricio County	\$38,087	\$35,735	\$33,068	\$33,512
Texas	\$40,147	\$37,747	\$38,609	\$39,838
United States	\$41,560	\$39,937	\$39,635	\$40,674

Source: Bureau of Economic Analysis

Sales Tax Collection	Apr. YTD 2013	Apr. YTD 2012	2012	2011	2010
City of Alice	5,508,031.91	5,910,703.66	17,068,671.19	15,361,262.48	10,664,483.78
City of Aransas Pass	596,900.51	573,448.53	1,854,506.17	1,716,042.17	1,549,038.14
City of Beeville	1,487,506.65	1,401,086.11	4,220,671.94	3,399,926.55	2,692,015.20
City of Corpus Christi	24,421,774.26	23,486,061.32	72,581,730.33	62,721,435.71	55,991,659.54
City of Kingsville	1,441,653.88	1,377,928.64	4,213,455.23	4,589,166.55	3,725,669.50
City of Port Aransas	371,344.81	322,986.20	1,654,773.97	1,499,870.98	1,286,757.02
City of Portland	1,305,641.98	1,436,170.42	4,067,006.78	3,387,852.42	3,100,105.66
City of Robstown	1,366,522.65	1,297,498.69	4,134,952.85	3,499,045.25	2,864,123.39
City of Rockport	618,411.92	581,743.09	1,939,196.10	1,814,306.74	1,740,143.71
City of Fulton	63,789.94	48,138.43	191,974.15	178,267.96	170,253.061
City of Ingleside	385,449.80	342,890.93	1,135,617.74	1,038,991.38	977,644.43

Source: Texas Comptroller of Public Accounts
This table shows the total dollars returned to a city by the Comptroller's office for their local sales tax collection.