



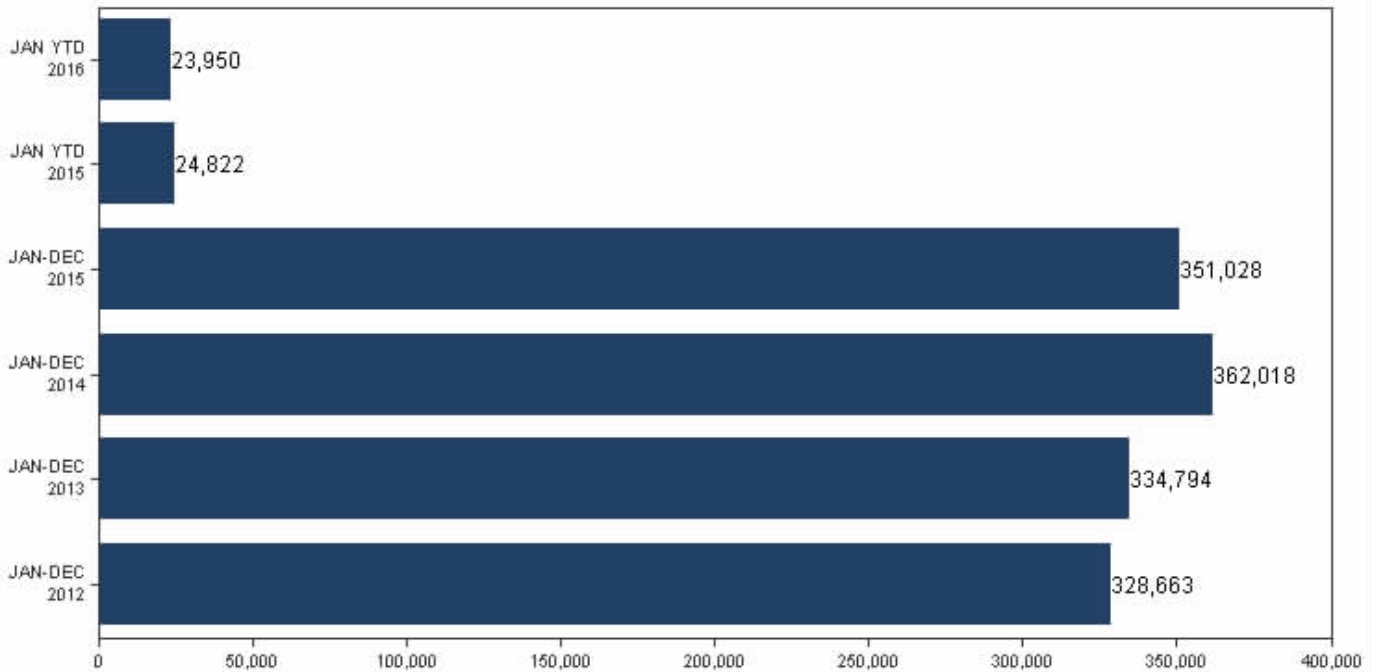
Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Economic Trends

February 2016

Building Permits	Jan. YTD 2016	2015	2014	2013	2012
CITY OF CORPUS CHRISTI					
New Residential Permits	68	1,088	1,134	1,255	951
New Residential Valuation	11,345,031	\$191,238,582	\$206,769,726	\$240,582,240	\$178,097,897
New Commercial Permits	23	311	294	255	198
New Commercial Valuation	5,777,054	\$243,951,272	\$225,859,000	\$141,869,121	\$155,968,117

Enplanements/Corpus Christi International Airport



Source: Corpus Christi International Airport

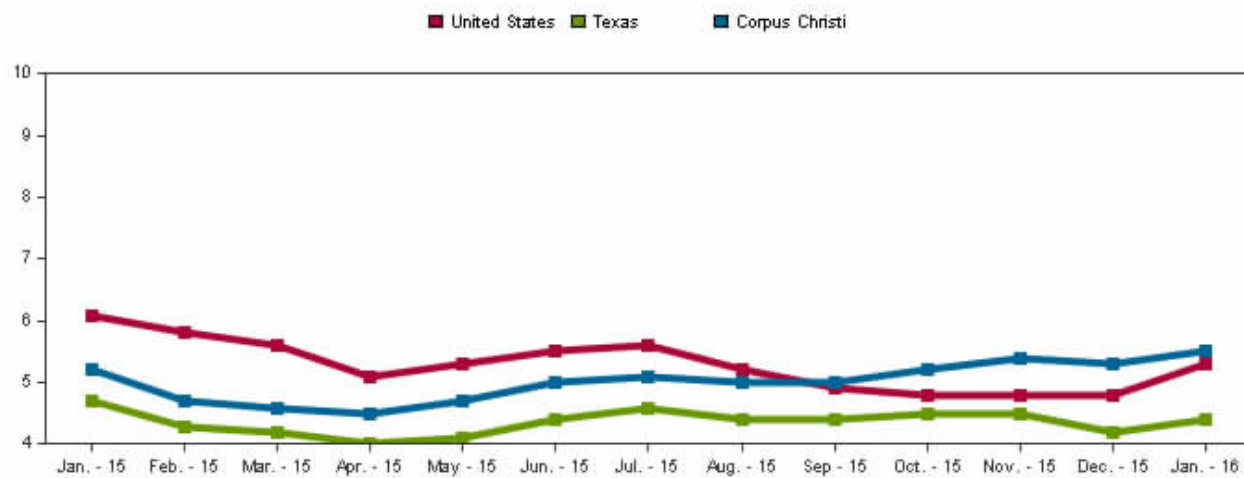
Bank & Credit Union Deposits (in millions for June 30 of each year)	2015	2014	2013	2012
Aransas County	\$357	\$ 310	\$ 320	\$ 314
Bee County	\$345	\$ 331	\$ 353	\$ 360
Jim Wells County	\$687	\$ 641	\$ 614	\$ 606
Kleberg County	\$442	\$ 443	\$ 443	\$ 399
Nueces County	\$8,113	\$ 7,355	\$ 6,415	\$5,975
San Patricio County	\$687	\$ 655	\$ 627	\$ 577
Total Deposits in millions	\$10,631	\$ 9,735	\$8,772	\$ 8,231
% Change	9.20%	10.98%	6.57%	11.20%

Source: FDIC & NCUA

Employment by Sector for Selected Month/Corpus Christi MSA	Jan. 16	Dec. 2015	Jan. 15	Jan. 14	Jan. 13	Jan. 12
Total Nonagricultural	195,500	196,700	191,500	186,900	185,100	182,800
Mining, Logging, & Const.	24,800	24,100	25,000	24,300	24,600	21,000
Manufacturing	9,100	9,300	9,400	9,700	9,800	9,500
Trade, Transportation and Utilities	35,700	36,200	35,300	34,000	32,700	34,800
Information	2,000	2,000	1,900	2,000	1,900	1,900
Financial Activities	8,600	8,600	8,400	7,800	7,600	7,300
Professional and Business Services	17,400	17,200	16,800	15,200	15,000	15,200
Educational and Health Services	30,900	31,000	29,500	29,500	30,800	32,000
Leisure and Hospitality	25,700	26,200	23,900	23,400	22,300	20,700
Other Services	8,000	8,100	8,000	7,800	7,900	7,000
Government	33,300	34,000	33,300	33,200	32,500	33,400

Source: Texas Workforce Commission

Unemployment Rate for 13 month period



Source: Texas Workforce Commission

Unemployment Rates	U.S.	Texas	Corpus Christi
Jan. 2015	6.1	4.7	5.2
Feb. 2015	5.8	4.3	4.7
Mar. 2015	5.6	4.2	4.6
Apr. 2015	5.1	4.0	4.5
May 2015	5.3	4.1	4.7
Jun. 2015	5.5	4.4	5.0
Jul. 2015	5.6	4.6	5.1
Aug. 2015	5.2	4.4	5.0
Sep. 2015	4.9	4.4	5.0
Oct. 2015	4.8	4.5	5.2
Nov. 2015	4.8	4.5	5.4
Dec. 2015	4.8	4.2	5.3
Jan. 2016	5.3	4.4	5.5

ACCRA Cost of Living Index / Comparison of Port Cities	2015 Annual Average	2014 Average Annual	2013 Average Annual	2012 Average Annual
Corpus Christi MSA	95.2	92.7	92.1	91.9
Houston, Texas	98.2	99.0	99.2	94.8
Savannah, Georgia	90.9	91.5	92.9	91.0
Miami, Florida	112.3	111.4	107.6	109.0
New Orleans, Louisiana	95.1	97.0	98.8	94.6
Baton Rouge, Louisiana	92.4	94.6	91.6	91.9
Baltimore, Maryland	112.8	109.5	113.0	116.2

National Average = 100
Source: ACCRA

Sales Tax Collection	Jan. YTD 2016	2015	2014	2013	2012
City of Alice	439,587	8,533,746	12,795,806	15,019,647	17,068,671
City of Aransas Pass	150,243	1,960,325	1,883,537	1,873,427	1,854,506
City of Beeville	275,839	3,933,406	3,941,579	4,363,268	4,220,671
City of Corpus Christi	5,614,640	77,787,653	80,774,938	76,088,455	72,581,730
City of Kingsville	355,103	4,493,908	4,570,978	4,365,292	4,213,455
City of Port Aransas	98,202	1,992,045	1,914,414	1,747,363	1,654,773
City of Portland	376,715	4,720,108	4,383,452	3,934,674	4,067,006
City of Robstown	125,836	2,720,469	4,302,652	4,308,682	4,134,952
City of Rockport	171,210	2,396,659	2,280,251	2,093,139	1,939,196
City of Fulton	14,450	227,000	221,498	219,216	191,974
City of Ingleside	126,341	1,746,903	1,314,422	1,304,182	1,135,617

Source: Texas Comptroller of Public Accounts
This table shows the total sales tax dollars returned to a city by the Comptroller's office for their local sales tax collection.

Existing Industries Jan. 2016 YTD	Industry Attraction Jan. 2016 YTD
New Projects This Month: 0	New Projects This Month: 1
Current Active Projects: 12	Current Active Projects: 11
Potential Jobs: 703	Potential Jobs: 2,210
Potential Investment: \$1.578B	Potential Investment: \$3.196 B
Existing Industry Visits This Month: 9	Project Site Visits This Month: 3
Existing Industry Visits YTD: 9	Marketing Trips YTD: 1
Existing Industries Assisted(non-proj.)This month: 4	Site Selectors Contacted YTD: 10
Existing Industries Assisted (non-proj.) YTD: 4	Target Companies Contacted YTD: 10
For more information contact: Emily Martinez, VP	For more information contact: Tommy J. Kurtz, VP

The CCREDC thanks the following for either renewing their investment or joining the CCREDC:

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|--------------------------------------|---------------------------------|
| * San Patricio County | * American Electric Power (AEP) |
| * Unique Staff Leasing | * Kleberg Bank |
| L.K. Jordan & Assoc. | Repcon |
| Naismith | Magellan |
| Gulf Compress | Welder Leshin, LLP |
| Corpus Christi Associate of Realtors | Wells Fargo |
| First Community Bank | Frost Bank |
| LNV, Inc. | |